

Introduced By: A&SF Budget Committee
Sponsored By:
Contact: sga_asf@ucf.edu
A&SF Committee Vote: Passed 10-0-0
Senate Special Session: February 5, 2026;
Passed 43-0-0



**University of Central Florida
Fifty-Seventh Student Body Senate
Fiscal Bill 57-50**

[The 2026-2027 Fiscal Year (FY27) Activity & Service Fee Budget Bill]

WHEREAS, The 2026-2027 Activity and Service Fee (A&SF) Budget identifies the priorities and decisions of the A&SF Budget Committee and Student Body Senate;

WHEREAS, The FY27 will be from July 1, 2026, to June 30, 2027;

WHEREAS, The University of Central Florida Student Government exists to provide for the effective expenditure of student fees in the best interests of the University of Central Florida (UCF) Student Body;

WHEREAS, The A&SF Budget Committee has established several guidelines, in accordance with Title VIII: The Finance Code, to provide each Student Government Branch, Student Government Affiliated Agency, and Student Government Affiliated Department with a fair and impartial budget process;

WHEREAS, The A&SF Budget Committee has separated the A&SF Budget into Recurring and Nonrecurring Expenses;

WHEREAS, The purpose of this separation of the budget is to accurately reflect the reality of the difference between funds that come from new A&SF fees and funds coming from money unspent from the previous budget cycle;

WHEREAS, The deadline set by the A&SF Budget Committee for FY27 budget requests was November 25th, 2025;

WHEREAS, The projected operating (Recurring) A&SF budget for FY27 is \$19.2 million; and

WHEREAS, The Nonrecurring A&SF budget for FY27 is \$1.2 million.

THEREFORE, BE IT ENACTED, by the Fifty-Seventh Student Senate of the University of Central Florida that the attached budget be allocated according to the following proviso language for FY27:

- (a.) Operating Capital Outlay (OCO) purchases made with A&SF funds that exceed \$5,000.00 will require the written approval of the Student Body President and the notification of the Senate President unless prior provisions were set by the A&SF Budget Bill. Registered Student Organizations (RSOs) shall not spend any allocated funds on property classified as OCO. The A&SF Business Office shall notify the Student Government Comptroller of all A&SF funded OCO equipment that has been relinquished and the condition of the OCO equipment.
- (b.) Student Government Affiliated Agencies and Departments and Student Success and Well-Being (SSWB) shall not create nor authorize additional University Support Personnel System (USPS), Administrative and Professional (A&P), and Executive positions funded through the A&SF Budget without the written approval of both the Student Body President and the Senate President.
- (c.) Whenever USPS and A&P positions become vacant, Student Government Affiliated Agencies and Departments, or SSWB in the event of a vacancy in an Executive position funded by the A&SF Budget, must consult with the Student Body President and the Senate President in order to ensure student participation throughout the interview process.
- (d.) UCF Faculty, UCF Staff, and current UCF Students shall not be eligible to receive speaker and professional service honorariums without the written approval of both the Student Body President and the Senate President.
- (e.) Requests to expend money from the A&SF Business Office's Repair & Replacement – Specific Projects Account (Budget Line 5) or Reserve Accounts - Projects (Budget Line 176) must be submitted to the A&SF Business Office and said funds may not be expended without the written approval of both the Student Body President and the Senate President unless prior provisions were set by the A&SF Budget Bill.
- (f.) The reserve and budget stabilization funds will require written approval of the Student Body President and SSWB Vice President with notification of the Senate President unless prior provisions were set by the A&SF Budget Bill. The budget stabilization fund shall be reserved to be allocated by future Activity & Service Fee Budget Committees in the event that revenue falls below projects levels in any given Fiscal year.
- (g.) The FY 27 A&SF Nonrecurring budget is restricted to facilities condition assessment items and the interconnect fee. Exceptions to this must be approved by the Student Body President, Senate President, and SSWB Vice President.
- (h.) The 2026-2027 A&SF Budget Bill does not establish a precedent for future funding levels of annual budgets.
- (i.) Events funded through Budget Line 124 – Governmental Affairs – shall be open and promoted to all Activity & Service Fee paying students.

	SG & DEPT / AGENCIES	2023-2024	2024-2025	2025-2026	2026-2027
Line	Name & Request Info	BUDGET	BUDGET	BUDGET	BUDGET
1	ACTIVITY & SERVICE FEE BUSINESS OFFICE				
2	Salaries & Benefits	\$828,207.55	\$802,664	\$817,934	\$821,472
3	OPS	\$86,365.44	\$45,504	\$41,968	\$44,661
4	Operations	\$610,750.00	\$592,590	\$595,575	\$601,500
5	A&SF Repair & Replacement - Specific Projects	\$300,001.00	\$407,147	\$100,000	\$0
6	A&SF Repair & Replacement - Contingencies	\$413,092.00	\$0	\$0	\$0
7	Ticket Center	\$2,700,000.00	\$0	\$0	\$0
8	Subtotal	\$4,938,415.99	\$1,847,905	\$1,555,477	\$1,467,633
9	Estimated Revenue	-\$2,700,000.00	\$0	\$0	\$0
10	TOTAL:	\$2,238,415.99	\$1,847,905	\$1,555,477	\$1,467,633
11					
12	SG TICKET CENTER				
13	OPS		\$50,294	\$54,236	\$54,162
14	Operations		\$2,804,075	\$3,000,000	\$3,000,000
15	Subtotal		\$2,854,369	\$3,054,236	\$3,054,162
16	Estimated Revenue		-\$2,800,000	-\$3,000,000	-\$3,000,000
17	TOTAL:		\$54,369	\$54,236	\$54,162
18					
19	CAMPUS ACTIVITIES BOARD				
20	OPS	\$19,802.79	\$21,385	\$24,381	\$25,708
21	Operations	\$8,009.95	\$17,432	\$21,962	\$21,754
22	Cinema	\$19,500.00	\$18,500	\$18,500	\$16,000
23	Comedy	\$116,500.00	\$116,500	\$129,990	\$144,500
24	Concerts	\$255,579.00	\$255,579	\$245,579	\$256,031
25	Fine Arts	\$30,500.00	\$32,500	\$32,500	\$38,000
26	Impact	\$29,500.00	\$32,500	\$37,000	\$40,000
27	Special Events	\$24,000.00	\$29,000	\$29,000	\$27,000
28	Subtotal	\$503,391.74	\$523,396	\$538,912	\$568,993
29	Estimated Revenue	-\$35,000.00	-\$35,000	-\$35,000	-\$25,000
30	TOTAL:	\$468,391.74	\$488,396	\$503,912	\$543,993
31					
32	HOMECOMING				
33	OPS	\$9,804.24	\$10,575	\$11,346	\$12,145
34	Operations	\$1,200.00	\$1,200	\$1,200	\$500
35	Comedy	\$56,950.00	\$58,400	\$58,400	\$58,200
36	Concert	\$159,250.00	\$158,450	\$158,450	\$158,650
37	Marketing	\$12,000.00	\$14,000	\$16,500	\$17,900
38	Movie	\$1,900.00	\$1,900	\$1,900	\$2,300
39	Knights Got Talent	\$300.00	\$1,550	\$1,550	\$1,550
40	Fireworks	\$29,450.00	\$28,750	\$29,750	\$29,750
41	Splash	\$9,800.00	\$15,850	\$15,850	\$15,850
42	Royalty	\$850.00	\$850	\$850	\$850
43	Production	\$82,215.00	\$82,215	\$88,031	\$89,831
44	Subtotal	\$363,719.24	\$373,740	\$383,827	\$387,526
45	Estimated Revenue	-\$30,000.00	-\$30,000	-\$30,000	-\$20,000
46	TOTAL:	\$333,719.24	\$343,740	\$353,827	\$367,526
47					
48	KNIGHTS OF THE ROUNDTABLE				
49	OPS	\$25,115.00	\$27,154	\$29,193	\$31,297
50	Operations	\$3,750.00	\$4,100	\$4,100	\$4,100
51	Programming	\$20,900.00	\$31,150	\$31,450	\$38,520
52	TOTAL:	\$49,765.00	\$62,404	\$64,743	\$73,917

53					
54	<u>KNIGHT-THON</u>				
55	OPS	\$9,804.24	\$10,575	\$11,346	\$12,145
56	Operations	\$7,700.00	\$8,700	\$9,000	\$9,000
57	Main Event	\$37,000.00	\$38,500	\$39,000	\$38,800
58	Special Events	\$2,000.00	\$2,000	\$2,250	\$2,250
59	TOTAL:	\$56,504.24	\$59,775	\$61,596	\$62,195
60					
61	<u>LATE KNIGHTS</u>				
62	OPS	\$10,997.64	\$11,861	\$12,173	\$13,591
63	Operations	\$4,300.00	\$4,800	\$4,800	\$5,560
64	Events	\$39,954.00	\$40,954	\$42,598	\$51,598
65	Programming	\$4,182.00	\$4,182	\$4,000	\$4,000
66	Marketing	\$3,182.00	\$3,182	\$3,780	\$3,780
67	TOTAL:	\$62,615.64	\$64,979	\$67,351	\$78,529
68					
69	<u>MULTICULTURAL STUDENT CENTER</u>				
70	Salaries & Benefits	\$110,684.00	\$122,931	\$123,450	\$119,848
71	New Staff / Position Upgrade	\$0.00	\$0	\$0	\$2,800
72	OPS	\$95,861.64	\$102,836	\$125,521	\$128,515
73	Operations	\$39,364.00	\$44,364	\$44,364	\$47,700
74	MSC Programming	\$134,000.00	\$134,000	\$134,000	\$129,000
75	LGBTQ+ Services	\$12,000.00	\$41,000	\$41,000	\$51,000
76	TOTAL:	\$391,909.64	\$445,131	\$468,335	\$478,863
77					
78	<u>OFFICE OF STUDENT INVOLVEMENT</u>				
79	Salaries & Benefits	\$895,123.60	\$914,636	\$982,692	\$1,002,477
80	OPS	\$408,675.75	\$412,215	\$407,915	\$428,570
81	Operations	\$131,604.00	\$136,474	\$124,942	\$129,192
82	Downtown	\$117,602.00	\$127,602	\$127,602	\$115,753
83	OSI Creative Services	\$14,500.00	\$19,500	\$15,500	\$10,000
84	Pegasus Palooza	\$72,500.00	\$87,500	\$95,000	\$95,000
85	OSI Assist/Sign Language Interpreters	\$6,000.00	\$4,500	\$4,500	\$4,500
86	Knights of the Connection	\$30,000.00	\$25,500	\$17,500	\$10,000
87	Rosen Life	\$30,000.00	\$35,000	\$35,000	\$35,000
88	Graduate Outreach and Non-Traditional Knights	\$20,000.00	\$30,000	\$30,000	\$30,000
89	Medical School Programming	\$45,000.00	\$55,000	\$55,000	\$55,000
90	Eternal Knights	\$3,500.00	\$3,500	\$3,500	\$3,500
91	Subtotal:	\$1,774,505.35	\$1,851,427	\$1,899,151	\$1,918,992
92	Estimated Revenue		-\$13,000	-\$8,000	-\$8,000
93	TOTAL:	\$1,774,505.35	\$1,838,427	\$1,891,151	\$1,910,992
94					
95	<u>RECREATION & WELLNESS CENTER</u>				
96	Salaries & Benefits	\$2,860,096.78	\$3,084,305	\$3,109,551	\$3,093,297
97	OPS	\$1,576,723.00	\$1,702,347	\$1,812,808	\$1,908,835
98	Operations	\$2,095,778.11	\$2,226,018	\$2,269,221	\$2,295,170
99	Repair & Replacement	\$35,000.00	\$0	\$35,000	\$35,000
100	Subtotal	\$6,567,597.89	\$7,012,670	\$7,226,580	\$7,332,302
101	Estimated Revenue	-\$439,000.00	-\$439,000	-\$442,000	-\$477,000
102	TOTAL:	\$6,128,597.89	\$6,573,670	\$6,784,580	\$6,855,302
103					
104	<u>SPORT CLUB COUNCIL</u>				
105	OPS	\$66,861.00	\$71,958	\$77,645	\$82,833
106	Operations	\$13,005.00	\$17,125	\$19,985	\$19,985
107	Programs	\$260,000.00	\$267,800	\$276,000	\$298,000

108	TOTAL:	\$339,866.00	\$356,883	\$373,630	\$400,818
109					
110	<u>STUDENT GOVERNMENT: A&SF COMMITTEE</u>				
111	OPS	\$749.70	\$811	\$872	\$907
112	Operations	\$1,700.00	\$1,700	\$1,400	\$1,300
113	TOTAL:	\$2,449.70	\$2,511	\$2,272	\$2,207
114					
115	<u>STUDENT GOVERNMENT: ELECTION COMMISSION</u>				
116	OPS	\$3,182.40	\$4,908	\$6,120	\$7,066
117	Operations	\$5,750.00	\$5,750	\$6,250	\$7,450
118	TOTAL:	\$8,932.40	\$10,658	\$12,370	\$14,516
119					
120	<u>STUDENT GOVERNMENT: EXECUTIVE</u>				
121	OPS	\$128,235.42	\$137,609	\$147,300	\$154,392
122	Operations	\$19,300.00	\$16,300	\$13,600	\$19,990
123	Student Initiatives	\$117,500.00	\$118,000	\$123,000	\$108,810
124	Governmental Affairs	\$15,350.00	\$15,350	\$15,350	\$15,350
125	Passing of the Gavel	\$2,500.00	\$2,500	\$2,500	\$2,500
126	Long Term Contracts	\$41,000.00	\$41,000	\$42,000	\$42,000
127	President-Elect Transition Fund	\$300.00	\$300	\$250	\$0
128	Scantron & Blue Book Service	\$7,500.00	\$7,500	\$7,500	\$7,500
129	Spring Event	\$229,700.00	\$240,000	\$240,000	\$245,000
130	Caucuses	\$0.00	\$0	\$0	\$2,585
131	TOTAL:	\$561,385.42	\$578,559	\$591,500	\$598,127
132					
133	<u>STUDENT GOVERNMENT: JUDICIAL</u>				
134	OPS	\$19,902.24	\$21,220	\$22,758	\$28,875
135	Operations	\$4,050.00	\$8,200	\$9,000	\$9,000
136	TOTAL:	\$23,952.24	\$29,420	\$31,758	\$37,875
137					
138	<u>STUDENT GOVERNMENT: LEGISLATIVE</u>				
139	OPS	\$51,469.20	\$59,597	\$64,187	\$68,786
140	Operations	\$10,000.00	\$11,000	\$11,000	\$11,200
141	Registration & Travel	\$540,000.00	\$510,000	\$520,000	\$540,000
142	Senate Working Fund	\$260,000.00	\$260,000	\$260,000	\$260,000
143	Speaker Initiatives	\$0.00	\$0	\$500	\$4,500
144	TOTAL:	\$861,469.20	\$840,597	\$855,687	\$884,486
145					
146	<u>STUDENT LEGAL SERVICES</u>				
147	Salaries & Benefits	\$563,917.40	\$584,678	\$604,721	\$597,917
148	New Staff & Salary Adjustment	\$0.00	\$0	\$0	\$34,183
149	OPS	\$33,720.84	\$36,537	\$25,786	\$19,859
150	Operations	\$29,587.58	\$30,230	\$38,006	\$38,347
151	TOTAL:	\$627,225.82	\$651,445	\$668,513	\$690,306
152					
153	<u>STUDENT UNION</u>				
154	Salaries & Benefits	\$986,657.18	\$1,030,348	\$1,090,265	\$1,084,251
155	New Staff & Salary Adjustment	\$0.00	\$0	\$0	\$31,236
156	OPS	\$1,034,476.34	\$1,131,853	\$1,219,946	\$1,157,700
157	Operations	\$1,307,500.00	\$1,557,500	\$1,642,500	\$1,592,000
158	Maintenance and Custodial Costs	\$1,540,903.00	\$1,455,910	\$1,592,955	\$1,572,955
159	Subtotal	\$4,869,536.52	\$5,175,611	\$5,545,666	\$5,438,142
160	Estimated Revenue	-\$723,500.00	-\$718,000	-\$950,000	-\$798,000
161	TOTAL:	\$4,146,036.52	\$4,457,611	\$4,595,666	\$4,640,142
162					

163	VOLUNTEER UCF				
164	OPS	\$33,519.75	\$36,204	\$41,693	\$44,584
165	Operations	\$5,137.00	\$5,137	\$5,137	\$5,137
166	Alternative Break Program	\$43,828.97	\$33,829	\$33,829	\$34,829
167	Social Topic Directors	\$3,000.00	\$3,000	\$3,000	\$3,000
168	Marketing Initiatives	\$5,000.00	\$4,000	\$4,000	\$4,000
169	Large Scale Events	\$15,350.00	\$16,350	\$16,350	\$16,350
170	Subtotal	\$105,835.72	\$98,520	\$104,009	\$107,900
171	Estimated Revenue	-\$15,000.00	-\$5,000	-\$5,000	-\$5,000
172	TOTAL:	\$90,835.72	\$93,520	\$99,009	\$102,900
173					
174	NONRECURRING EXPENSES				
175	Reserve Accounts - Contingencies	\$0.00	\$14,989	\$0	\$0
176	Reserve Accounts - Projects	\$0.00	\$3,880,000	\$0	\$0
177	Budget Stabilization	\$0.00	\$1,680,004	\$0	\$0
178	Projects - ASFBO	\$0.00	\$0	\$0	\$1,214,286
179	Projects - CAB	\$0.00	\$0	\$0	\$0
180	Projects - HC	\$0.00	\$0	\$0	\$0
181	Projects - KoRT	\$0.00	\$0	\$0	\$0
182	Projects - KT	\$0.00	\$0	\$0	\$0
183	Projects - LK	\$0.00	\$0	\$0	\$0
184	Projects - MSC	\$0.00	\$0	\$0	\$0
185	Projects - OSI	\$0.00	\$0	\$0	\$0
186	Projects - RWC	\$0.00	\$0	\$1,145,122	\$0
187	Projects - SCC	\$0.00	\$0	\$0	\$0
188	Projects - SG - EC	\$0.00	\$0	\$0	\$0
189	Projects - SG - Exec	\$0.00	\$0	\$0	\$0
190	Projects - SG - Judicial	\$0.00	\$0	\$0	\$0
191	Projects - SG - Senate	\$0.00	\$0	\$0	\$0
192	Projects - SLS	\$0.00	\$0	\$0	\$0
193	Projects - SU	\$0.00	\$0	\$100,000	\$0
194	Projects - VUCF	\$0.00	\$0	\$0	\$0
195	One Time Expenses - ASFBO	\$0.00	\$3,246	\$6,500	\$0
196	One Time Expenses - CAB	\$0.00	\$0	\$1,400	\$0
197	One Time Expenses - HC	\$0.00	\$0	\$0	\$0
198	One Time Expenses - KoRT	\$0.00	\$0	\$0	\$0
199	One Time Expenses - KT	\$0.00	\$4,000	\$0	\$0
200	One Time Expenses - LK	\$0.00	\$800	\$0	\$0
201	One Time Expenses - MSC	\$0.00	\$14,000	\$11,000	\$0
202	One Time Expenses - OSI	\$0.00	\$300,000	\$25,000	\$0
203	One Time Expenses - RWC	\$0.00	\$196,485	\$82,924	\$0
204	One Time Expenses - SCC	\$0.00	\$5,000	\$20,000	\$0
205	One Time Expenses - SG - EC	\$0.00	\$0	\$1,200	\$0
206	One Time Expenses - SG - Exec	\$0.00	\$0	\$21,550	\$0
207	One Time Expenses - SG - Judicial	\$0.00	\$3,000	\$0	\$0
208	One Time Expenses - SG - Senate	\$0.00	\$0	\$0	\$0
209	One Time Expenses - SLS	\$0.00	\$19,996	\$0	\$0
210	One Time Expenses - SU	\$0.00	\$378,480	\$25,000	\$0
211	One Time Expenses - VUCF	\$0.00	\$0	\$0	\$0
212	TOTAL:	\$0.00	\$6,500,000	\$1,439,696	\$1,214,286
213					
214	TOTAL SG	\$1,458,188.96	\$1,461,745	\$1,493,587	\$1,537,211
215	TOTAL AGENCIES	\$1,793,607.22	\$1,914,828	\$1,992,403	\$2,108,741
216	TOTAL DEPARTMENTS	\$14,914,781.57	\$15,423,427	\$15,549,623	\$15,618,537

217	<u>GRAND TOTAL: SGA & DEPT / AGENCIES</u>	\$18,166,577.75	\$18,800,000	\$19,035,613	\$19,264,489
218	<u>TOTAL NONRECURRING</u>	\$0.00	\$6,500,000	\$1,439,696	\$1,214,286

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Luci Blanco
Student Body President

Date

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Dr. Adrienne Frame
Vice President, SSWB

Date

ALL Cartwright

Dr. Alexander Cartwright
President, University of Central Florida

3/13/2026

Date