

**Introduced By:** A&SF Budget Committee  
**Sponsored By:** A&SF Chair Tufo  
President La Rosa  
Vice President Blanco  
Senate President Custis  
Pro Tempore Anunobi  
CRT Chair Millington  
FAO Chair Evans  
ORS Chair Young  
ADSPB Vice Chair Hansen  
Senator St Preux  
Student-At-Large Jimenez  
Student-At-Large Brandow  
Graduate Student-At-Large  
Scott  
Senator Savage (Alternate)  
**Contact:** Joseph Tufo, Chair  
sga\_asf@ucf.edu  
**A&SF Committee  
Recommendation:** Passed Favorably 9-0-0  
**Vote of Senate**  
**Special Session:** Passed 37-0-0



**University of Central Florida  
Fifty-Second Student Body Senate  
Bill 52-91**

[The 2021-2022 Activity & Service Fee Budget Bill]

**WHEREAS**, The 2021-2022 Activity and Service Fee (A&SF) Budget identifies the priorities and decisions of the A&SF Budget Committee and Student Body Senate;  
**WHEREAS**, The 2021-2022 fiscal year will be from July 1, 2021 to June 30, 2022;  
**WHEREAS**, Student Government exists to provide for the effective expenditure of student fees, in the best interests of the University of Central Florida (UCF) Student Body;  
**WHEREAS**, The A&SF Budget Committee has established several guidelines, in accordance with Title VIII: The Finance Code, in order to provide each Student Government body, Student Government Affiliated Agency, and Student Government Affiliated Department with a fair and impartial budget process;  
**WHEREAS**, The deadline set by the A&SF Budget Committee to submit 2021-2022 budget requests was December 2nd, 2020; and  
**WHEREAS**, The projected enrollment of UCF students during the 2021-2022 fiscal year is approximately 72,000, and the projected A&SF revenues from these students is expected to total \$20.7 million.

**THEREFORE, BE IT ENACTED**, by the Fifty-Second Student Senate of the University of Central Florida that the attached budget be allocated according to the following proviso language for the 2021-2022 fiscal year:

- (a.) Operating Capital Outlay (OCO) purchases made with A&SF funds that exceed \$5,000.00 will require the written approval of the Student Body President and the notification of the Senate President, unless prior provisions were set by the A&SF Budget Bill. Registered Student Organizations (RSOs) shall not spend any allocated funds on property classified as OCO. The A&SF Business Office shall notify the Student Government Comptroller of all A&SF funded OCO equipment that has been relinquished and the condition of the OCO equipment.
- (b.) Budget Line Item 135 – President-Elect Transition Fund – shall only be expended by the 2022-2023 Student Body President-Elect, upon final election results being confirmed by the Elections Commission. The authorizing signatures for expenditure requests shall be the Student Body President-Elect and the Student Government Comptroller, or the Student Body President if there is a vacancy in the Office of the Comptroller.
- (c.) Student Government Affiliated Agencies and Departments and Student Development and Enrollment Services (SDS) shall not create nor authorize additional University Support Personnel System (USPS), Administrative and Professional (A&P), and Executive positions funded through the A&SF Budget without the written approval of both the Student Body President and the Senate President.

- (d.) Whenever USPS and A&P positions become vacant, Student Government Affiliated Agencies and Departments, or SDES in the event of a vacancy in an Executive position funded by the A&SF Budget, must consult with the Student Body President and the Senate President in order to ensure student participation throughout the interview process.
- (e.) UCF Faculty, UCF Staff, and current UCF Students shall not be eligible to receive speaker and professional service honorariums without the written approval of both the Student Body President and the Senate President.
- (f.) The first \$309,171 that are not encumbered by the A&SF Business Office by June 30, 2022 shall be reverted into the A&SF Repair & Replacement – Contingencies Account (Budget Line 6). All remaining A&SF funds (except Scholarship, Ticket Sales, and A&SF Business Office Repair and Replacement) that are not encumbered by the A&SF Business Office by June 30, 2022, shall be reverted for future fiscal year allocations.
- (g.) Requests to expend money from the A&SF Business Office’s Repair & Replacement – Specific Projects Account (Budget Line 5) or A&SF Business Office’s Repair & Replacement – Contingencies Account (Budget Line 6) must be submitted to the A&SF Business Office, and said funds may not be expended without the written approval of both the Student Body President and the Senate President, unless prior provisions were set by the A&SF Budget Bill.
- (h.) The 2021-2022 A&SF Budget Bill does not establish a precedent for future funding levels of annual budgets.

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Sabrina La Rosa  
Student Body President

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Dr. Adrienne Otto Frame  
Interim Vice President, SDES

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. Alexander Cartwright  
University President, University of Central Florida

\_\_\_\_\_  
Date

Line	SGA & DEPT / AGENCIES Name & Request Info	2020-21 BUDGET	2021-2022 REQUEST	A&SF COMMITTEE	SENATE APPROVAL
1	<b>ACTIVITY &amp; SERVICE FEE BUSINESS OFFICE</b>				
2	Salaries & Benefits	584,136.00	574,363.00	574,363.00	574,363.00
3	OPS	89,385.00	97,848.60	97,849.00	97,849.00
4	Operations	665,250.00	664,750.00	664,750.00	664,750.00
5	A&SF Repair & Replacement - Specific Projects	673,030.00	768,598.00	768,598.00	768,598.00
6	A&SF Repair & Replacement - Contingencies	408,000.00	621,000.00	311,829.00	311,829.00
7	Safe Ride Programs	2,000.00	2,000.00	2,000.00	2,000.00
8	<b>TOTAL:</b>	<b>2,421,801.00</b>	<b>2,728,559.60</b>	<b>2,419,389.00</b>	<b>2,419,389.00</b>
9					
10	<b>CAMPUS ACTIVITIES BOARD</b>				
11	OPS	16,240.00	18,097.00	18,097.00	18,097.00
12	Operations	13,100.00	13,100.00	13,100.00	13,100.00
13	Cinema	34,500.00	34,500.00	34,500.00	34,500.00
14	Comedy	134,000.00	134,000.00	134,000.00	134,000.00
15	Concerts	275,000.00	275,000.00	275,000.00	275,000.00
16	Fine Arts	26,000.00	26,000.00	26,000.00	26,000.00
17	Marketing	9,500.00	9,500.00	9,500.00	9,500.00
18	Mr. & Miss UCF	0.00	0.00	0.00	0.00
19	Speakers	23,000.00	33,000.00	33,000.00	33,000.00
20	Special Events	25,000.00	28,000.00	28,000.00	28,000.00
21	<b>Subtotal</b>	<b>556,340.00</b>	<b>571,197.00</b>	<b>571,197.00</b>	<b>571,197.00</b>
22	Estimated Revenue	-35,000.00	-35,000.00	-35,000.00	-35,000.00
23	<b>TOTAL:</b>	<b>521,340.00</b>	<b>536,197.00</b>	<b>536,197.00</b>	<b>536,197.00</b>
24					
25	<b>HOMECOMING</b>				
26	OPS	8,568.00	9,425.00	9,425.00	9,425.00
27	Operations	2,250.00	2,250.00	2,250.00	2,250.00
28	Comedy	66,950.00	66,950.00	66,950.00	66,950.00
29	Concert	164,250.00	164,250.00	164,250.00	164,250.00
30	Marketing	26,600.00	26,600.00	26,600.00	26,600.00
31	Movie	7,700.00	7,700.00	7,700.00	7,700.00
32	Knights Got Talent	8,000.00	8,000.00	8,000.00	8,000.00
33	Fireworks	29,450.00	29,450.00	29,450.00	29,450.00
34	Splash	9,800.00	9,800.00	9,800.00	9,800.00
35	Step Show	10,250.00	10,250.00	10,250.00	10,250.00
36	Royalty	1,000.00	1,000.00	1,000.00	1,000.00
38	Production	94,500.00	94,500.00	94,500.00	94,500.00
39	<b>Subtotal</b>	<b>429,318.00</b>	<b>430,175.00</b>	<b>430,175.00</b>	<b>430,175.00</b>
40	Estimated Revenue	-37,500.00	-37,500.00	-37,500.00	-37,500.00
41	<b>TOTAL:</b>	<b>391,818.00</b>	<b>392,675.00</b>	<b>392,675.00</b>	<b>392,675.00</b>
42					
43	<b>KNIGHTS OF THE ROUNDTABLE</b>				
44	OPS	24,726.00	27,889.35	27,889.00	27,889.00
45	Operations	5,250.00	5,250.00	5,250.00	5,250.00
46	Programming	17,000.00	17,000.00	17,000.00	17,000.00
47	<b>TOTAL:</b>	<b>46,976.00</b>	<b>50,139.35</b>	<b>50,139.00</b>	<b>50,139.00</b>
48					

Line	SGA & DEPT / AGENCIES Name & Request Info	2020-21 BUDGET	2021-2022 REQUEST	A&SF COMMITTEE	SENATE APPROVAL
49	<b>KNIGHT-THON</b>				
50	OPS	9,180.00	9,900.00	10,098.00	10,098.00
51	Operations	14,750.00	14,750.00	14,750.00	14,750.00
52	Main Event	38,000.00	38,000.00	38,000.00	38,000.00
53	Special Events	3,500.00	3,500.00	3,500.00	3,500.00
54	<b>TOTAL:</b>	<b>65,430.00</b>	<b>66,150.00</b>	<b>66,348.00</b>	<b>66,348.00</b>
55					
56	<b>LATE KNIGHTS</b>				
57	OPS	9,588.00	10,546.00	10,546.00	10,546.00
58	Operations	3,400.00	3,400.00	3,400.00	3,400.00
59	Events	45,500.00	42,500.00	42,500.00	42,500.00
61	Programming	0.00	3,000.00	3,000.00	3,000.00
60	Marketing	3,500.00	3,500.00	3,500.00	3,500.00
61	<b>TOTAL:</b>	<b>61,988.00</b>	<b>62,946.00</b>	<b>62,946.00</b>	<b>62,946.00</b>
62					
63	<b>MULTICULTURAL STUDENT CENTER</b>				
64	Salaries & Benefits	107,473.00	161,573.00	159,489.00	159,489.00
65	New Staff / Position Upgrade	55,262.00	0.00	0.00	0.00
66	OPS	92,081.00	96,635.00	96,635.00	96,635.00
67	Operations	40,025.00	45,025.00	45,025.00	45,025.00
68	MSC Programming	150,000.00	150,000.00	150,000.00	150,000.00
69	LGBTQ+ Programming	25,000.00	25,000.00	25,000.00	25,000.00
70	LGBTQ+ Services	10,300.00	10,300.00	10,300.00	10,300.00
71	<b>TOTAL:</b>	<b>480,141.00</b>	<b>488,533.00</b>	<b>486,449.00</b>	<b>486,449.00</b>
72					
73	<b>OFFICE OF STUDENT INVOLVEMENT</b>				
74	Salaries & Benefits	953,484.00	928,468.00	928,468.00	928,468.00
75	New Staff / Position Upgrade	0.00	0.00	0.00	0.00
76	OPS	505,957.00	571,363.00	571,363.00	571,363.00
77	Operations	146,226.00	147,032.00	147,032.00	147,032.00
78	Downtown	140,102.00	140,102.00	140,102.00	140,102.00
79	OSI Creative Services	20,500.00	20,500.00	20,500.00	20,500.00
80	Pegasus Palooza	54,500.00	74,500.00	74,500.00	74,500.00
81	OSI Assist/Sign Language Interpreters	4,500.00	4,500.00	4,500.00	4,500.00
82	Regional Outreach Services	57,000.00	57,000.00	57,000.00	57,000.00
83	Risk Management	0.00	0.00	0.00	0.00
84	Rosen Life	30,000.00	30,000.00	30,000.00	30,000.00
85	Graduate Outreach and Non-Traditional Knights	32,500.00	32,500.00	32,500.00	32,500.00
86	Medical School Programming	60,000.00	60,000.00	60,000.00	60,000.00
87	Eternal Knights	3,500.00	3,500.00	3,500.00	3,500.00
88	Resource Center	8,000.00	8,000.00	8,000.00	8,000.00
89	<b>TOTAL:</b>	<b>2,016,269.00</b>	<b>2,077,465.00</b>	<b>2,077,465.00</b>	<b>2,077,465.00</b>
90					
91	<b>RECREATION &amp; WELLNESS CENTER</b>				
92	Salaries & Benefits	2,832,903.00	2,938,592.00	2,938,592.00	2,938,592.00
93	New Staff / Position Upgrades	104,236.00	0.00	0.00	0.00
94	OPS	1,611,366.00	1,802,036.00	1,802,036.00	1,802,036.00
95	OCO	21,400.00	95,907.00	42,150.00	42,150.00
96	Operations	2,494,645.00	2,494,645.00	2,494,645.00	2,494,645.00
97	Repair & Replacement	50,000.00	50,000.00	50,000.00	50,000.00
98	UCF Downtown Equipment	0.00	0.00	0.00	0.00
99	<b>Subtotal</b>	<b>7,114,550.00</b>	<b>7,381,180.00</b>	<b>7,327,423.00</b>	<b>7,327,423.00</b>
100	Estimated Revenue	-411,328.00	-411,328.00	-411,328.00	-411,328.00
101	<b>TOTAL:</b>	<b>6,703,222.00</b>	<b>6,969,852.00</b>	<b>6,916,095.00</b>	<b>6,916,095.00</b>
102					

Line	SGA & DEPT / AGENCIES Name & Request Info	2020-21 BUDGET	2021-2022 REQUEST	A&SF COMMITTEE	SENATE APPROVAL
103	<b>SPORT CLUBS COUNCIL</b>				
104	OPS	84,333.00	95,422.00	95,422.00	95,422.00
105	Operations	19,280.00	19,280.00	19,280.00	19,280.00
106	OCO	13,740.00	0.00	0.00	0.00
107	Programs	254,000.00	254,000.00	254,000.00	254,000.00
108	<b>TOTAL:</b>	<b>371,353.00</b>	<b>368,702.00</b>	<b>368,702.00</b>	<b>368,702.00</b>
109					
110	<b>STUDENT GOVERNMENT: A&amp;SF COMMITTEE</b>				
111	OPS	689.00	689.00	689.00	689.00
112	Operations	1,700.00	1,700.00	1,700.00	1,700.00
113	<b>TOTAL:</b>	<b>2,389.00</b>	<b>2,389.00</b>	<b>2,389.00</b>	<b>2,389.00</b>
114					
115	<b>STUDENT GOVERNMENT: ELECTIONS COMMISSION</b>				
116	OPS	4,749.00	5,973.00	5,973.00	5,973.00
117	Operations	6,000.00	6,000.00	6,000.00	6,000.00
118	<b>TOTAL:</b>	<b>10,749.00</b>	<b>11,973.00</b>	<b>11,973.00</b>	<b>11,973.00</b>
119					
120	<b>STUDENT GOVERNMENT: EXECUTIVE</b>				
121	OPS	132,620.00	132,620.00	132,620.00	132,620.00
122	Operations	12,000.00	12,000.00	12,000.00	12,000.00
123	Student Initiatives	120,000.00	120,000.00	120,000.00	120,000.00
124	President's Initiatives	8,000.00	0.00	0.00	0.00
125	Administration	0.00	0.00	0.00	0.00
126	Campus Life	0.00	0.00	0.00	0.00
127	Communications	0.00	0.00	0.00	0.00
128	Governmental Affairs	16,000.00	16,000.00	16,000.00	16,000.00
129	Student Affairs	0.00	0.00	0.00	0.00
130	Emergency Allocations	1,000.00	4,000.00	4,000.00	4,000.00
131	Executive Retreat	0.00	0.00	0.00	0.00
132	Passing of the Gavel	2,000.00	3,000.00	3,000.00	3,000.00
133	Florida Student Association	5,000.00	5,000.00	5,000.00	5,000.00
134	Long Term Contracts	120,000.00	120,000.00	120,000.00	120,000.00
135	President-Elect Transition Fund	1,250.00	750.00	750.00	750.00
136	Scantron & Blue Book Service	40,000.00	30,000.00	30,000.00	30,000.00
137	Spring Event	215,000.00	215,000.00	215,000.00	215,000.00
138	<b>TOTAL:</b>	<b>672,870.00</b>	<b>658,370.00</b>	<b>658,370.00</b>	<b>658,370.00</b>
139					
140	<b>STUDENT GOVERNMENT: JUDICIAL</b>				
141	OPS	17,789.00	21,461.00	21,461.00	21,461.00
142	Operations	4,350.00	3,750.00	3,750.00	3,750.00
143	<b>TOTAL:</b>	<b>22,139.00</b>	<b>25,211.00</b>	<b>25,211.00</b>	<b>25,211.00</b>
144					
145	<b>STUDENT GOVERNMENT: LEGISLATIVE</b>				
146	OPS	61,876.00	57,936.00	57,936.00	57,936.00
147	Operations	7,000.00	5,100.00	5,100.00	5,100.00
148	Registration & Travel	700,000.00	680,000.00	680,000.00	680,000.00
149	Senate Working Fund	330,000.00	350,000.00	350,000.00	350,000.00
150	Senate Leadership Council	1,000.00	500.00	500.00	500.00
151	Senate Retreat	3,000.00	1,800.00	1,800.00	1,800.00
152	Banquet	3,000.00	1,650.00	1,650.00	1,650.00
153	Speaker Initiatives	2,500.00	2,000.00	2,000.00	2,000.00
154	<b>TOTAL:</b>	<b>1,108,376.00</b>	<b>1,098,986.00</b>	<b>1,098,986.00</b>	<b>1,098,986.00</b>
155					

Line	SGA & DEPT / AGENCIES Name & Request Info	2020-21 BUDGET	2021-2022 REQUEST	A&SF COMMITTEE	SENATE APPROVAL
156	<b>STUDENT LEGAL SERVICES</b>				
157	Salaries & Benefits	595,500.00	591,267.00	591,267.00	591,267.00
158	OPS	18,360.00	19,584.00	19,584.00	19,584.00
159	Operations	42,805.00	42,805.00	42,805.00	42,805.00
160	Projects/Events for IED	0.00	0.00	0.00	0.00
161	<b>TOTAL:</b>	<b>656,665.00</b>	<b>653,656.00</b>	<b>653,656.00</b>	<b>653,656.00</b>
162					
163	<b>STUDENT UNION</b>				
164	Salaries & Benefits	1,255,887.00	1,179,745.00	1,179,745.00	1,179,745.00
165	OPS	1,260,720.00	1,348,487.00	1,348,487.00	1,348,487.00
166	OCO	10,500.00	26,982.00	26,982.00	26,982.00
167	Operations	1,545,200.00	1,975,500.00	1,975,500.00	1,975,500.00
168	Facilities Expenses	1,658,000.00	1,135,000.00	1,135,000.00	1,135,000.00
169	Repair & Replacement	0.00	0.00	0.00	0.00
170	<b>Subtotal</b>	<b>5,730,307.00</b>	<b>5,665,714.00</b>	<b>5,665,714.00</b>	<b>5,665,714.00</b>
171	Estimated Revenue	-979,500.00	-893,500.00	-893,500.00	-893,500.00
172	<b>TOTAL:</b>	<b>4,750,807.00</b>	<b>4,772,214.00</b>	<b>4,772,214.00</b>	<b>4,772,214.00</b>
173					
174	<b>VOLUNTEER UCF</b>				
175	OPS	25,792.00	30,921.00	30,921.00	30,921.00
176	Operations	5,125.00	5,125.00	5,125.00	5,125.00
177	Knights Give Back	0.00	0.00	0.00	0.00
178	Alternative Break Program	82,500.00	82,500.00	82,500.00	82,500.00
179	Social Topic Directors	7,900.00	7,900.00	7,900.00	7,900.00
180	Marketing Initiatives	6,000.00	6,000.00	6,000.00	6,000.00
181	Day & Knight of Service	0.00	0.00	0.00	0.00
182	Arts and Recreation	0.00	0.00	0.00	0.00
183	Civic Engagement	0.00	0.00	0.00	0.00
184	Environment	0.00	0.00	0.00	0.00
185	Hunger Banquet/Hunger and Homelessness	0.00	0.00	0.00	0.00
186	On-Going Service Projects	0.00	0.00	0.00	0.00
187	Large Scale Events	18,350.00	18,350.00	18,350.00	18,350.00
188	<b>Subtotal</b>	<b>145,667.00</b>	<b>150,796.00</b>	<b>150,796.00</b>	<b>150,796.00</b>
189	Estimated Revenue	-50,000.00	-50,000.00	-50,000.00	-50,000.00
190	<b>TOTAL:</b>	<b>95,667.00</b>	<b>100,796.00</b>	<b>100,796.00</b>	<b>100,796.00</b>
191					
192	<b>TOTAL SGA</b>	<b>1,816,523.00</b>	<b>1,796,929.00</b>	<b>1,796,929.00</b>	<b>1,796,929</b>
193	<b>TOTAL AGENCIES</b>	<b>2,034,713.00</b>	<b>2,066,138.35</b>	<b>2,064,252.00</b>	<b>2,064,252</b>
194	<b>TOTAL DEPARTMENTS</b>	<b>16,548,764.00</b>	<b>17,201,746.60</b>	<b>16,838,819.00</b>	<b>16,838,819</b>
195	<b>GRAND TOTAL: SGA &amp; DEPT / AGENCIES</b>	<b>20,400,000.00</b>	<b>21,064,813.95</b>	<b>20,700,000.00</b>	<b>20,700,000</b>

Fiscal Budget FY 21-22'	Remaining Budget to be Allocated
20,700,000.00	0.00