



Introduced By: Sponsored By:

A&SF Budget Committee A&SF Chair Miller A&SF Vice Chair King

Student Body President McCann Student Body Vice President Brock

President-Elect Whatley Speaker of the Senate Jones

Senator Moskovitz
Senator Gay
Senator Kahn
Senator Arbos
Senator Cevallos
Senator Dodge
BoSD Chair Tapoler
Student at Large Shields
Senator Gruda (Alternate)

Contact:

E. Joshua Miller, Chair sga asf@ucf.edu

Anthony King, Vice Chair

sga vasf@ucf.edu

A&SF Committee Recommendation:

Vote of Senate

Passed Favorably, 13-1-0

Special Session:

Passed, 32-3-0

University of Central Florida Forty-Fourth Student Body Senate Bill 44-83

[The 2012-2013 Activity & Service Fee Budget Bill]

WHEREAS, The Proviso Language for the 2012-2013 Activity and Service Fee (A&SF) Budget identifies the priorities and decisions of the 2012-2013 A&SF Budget Committee;

.03 **WHEREAS,** The 2012-2013 fiscal year will be July 1st, 2012 to June 30th, 2013;

.04 WHEREAS, Student Government Association exists to provide for the effective expenditure of student fees, in the best interests of the UCF Student Body:

.06 WHEREAS, The A&SF Budget Committee established several guidelines, in accordance with Title VIII: The Finance
 .07 Code, in order to provide each SGA Affiliated Department, Agency and Registered Student Organization (RSO) with a fair
 .08 and impartial budget process;

.09 **WHEREAS**, The deadline set by the A&SF Budget Committee to submit 2012-2013 budget requests was December 5, .10 2011;

.11 WHEREAS, The deadline set by the A&SF Budget Committee for student organizations to be registered with the Office
 .12 of Student Involvement (OSI) was January 27, 2012, and all organizations not registered by this date were subsequently
 .13 zero-funded unless the A&SF Budget Committee overturned their status with a 2/3 vote;

.14 WHEREAS, The projected enrollment of UCF students during the 2012-2013 fiscal year is over 59,000 and the projected
 .15 A&SF revenues from these students is expected to total \$18.9 million; and

.16 WHEREAS, The A&SF Budget Committee has completed its recommendation for the 2012-2013 A&SF Budget;

THEREFORE, BE IT ENACTED, by the Forty-Fourth Student Senate of the University of Central Florida that the attached budget be allocated according to the following Proviso Language for the 2012-2013 fiscal year:

(a.) A&SF Operating Capital Outlay (OCO) purchases by SGA or SGA Affiliated Departments and/or Agencies that exceed \$5,000, will require the written approval of the Student Body President unless prior provisions were set by the A&SF Budget Bill. Registered Student Organizations (RSOs) shall not spend any allocated funds on property classified as OCO. The Activity and Service Fee Business Office shall notify the SGA Comptroller of all Student Government Association OCO equipment that has been relinquished and the condition of the OCO equipment.

(b.) Within fourteen (14) business days of the beginning of the fiscal year, the SGA Comptroller, or the Student Body President if there is a vacancy in the office of the Comptroller, must submit a memorandum to the Director of the Activity & Service Fee Business Office specifying the authorizing signature combinations for purchase and travel

requests. This memorandum shall include combinations for Student Government Association Executive, Legislative, Judicial, Election Commission, and A&SF Budget Committee. In order to be considered valid, this memorandum must

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.32 President, Student Body Vice President, SGA Comptroller, Speaker of the Senate, Senate President Pro Tempore, and .33 Chief Justice.

- (c.) Department/Agency Line Item 132 President-Elect Transition Fund shall only be expended by the 2012-2013 .34 Student Body President-Elect, upon final election results being confirmed by the Election Commission. The .35 4 authorizing signatures for expenditure requests shall be the Student Body President-Elect and the SGA Comptroller, or Student Body President if there is a vacancy in the office of the Comptroller. ..1
- (d.) Registered Student Organizations may only use allocated funds for goods and services approved in the Activity & .38 .39 Service Fee Budget, unless otherwise approved by the Student Body President and the SGA Comptroller. The SGA .40 Comptroller must report all budget reallocations over ten (10) percent for Student Organizations to the Student Senate .41 within the next two (2) regularly scheduled senate meetings following the approval.
- .42 (e.) Registered Student Organizations shall not receive nor be eligible to receive A&SF funding to provide for cash or cash equivalent awards, prizes, and/or gifts. .43
- (f.) No Registered Student Organization can use A&SF Funds to purchase ink cartridges, copier toner, and/or copy paper. .44
- .45 (g.) Registered Student Organizations must have all authorized officers, as designated with the Office of Student .46 Involvement, successfully complete Activity & Service Fee Business Office Financial Training before the expenditure .47 of any allocated A&SF funds.
- (h.) No Registered Student Organization shall receive additional funding for a line item that has been funded in the 2012-.48 .49 2013 Activity and Service Fee Budget.
- .50 (i.) SGA Affiliated Departments and/or Agencies shall not create nor authorize additional University Support Personnel .51 System (USPS) and Administrative and Professional (A&P) positions funded through the A&SF Budget without the .52 written approval of both the Student Body President and Speaker of the Senate.
- (i.) Whenever University Support Personnel System (USPS) and Administrative and Professional (A&P) positions become .53 .54 vacant, SGA Affiliated Departments and Agencies must consult with the Student Body President and the Speaker of .55 the Senate in order to review the need for the positions.
- .56 (k.) UCF Faculty, UCF Staff, and current UCF Students shall not be eligible to receive speaker and professional service honorariums without the written approval of both the Student Body President and Speaker of the Senate. .57
- .58 (I.) All A&SF funds (except Scholarship, Ticket Sales, and A&SF Business Office Repair and Replacement) that are not .59 encumbered by the Activity & Service Fee Business Office by June 30, 2013, shall be reverted for future fiscal year .60
- 41 (m.) Requests to expend money from the A&SF Business Office Repair and Replacement Account (Department/Agency Line Item 9) must be submitted to the A&SF Business Office and may not be expensed without the written approval of both the Student Body President and Speaker of the Senate, unless prior provisions were set by the A&SF Budget Bill. .63
- (n.) The 2012-2013 A&SF Budget Bill does not establish precedent for future funding levels of annual budgets. .64
- .65 (o.) All College of Medicine ReSo's must be registered with the Office of Student Involvement by January 31, 2013 or they shall be ineligible to receive Activity and Service Fee funds through SOS or any other source beginning February .66 .67 1, 2013.

University of Central Florida Forty-Fourth Student Body Senate Bill 44-83

[The 2012-2013 Activity & Service Fee Budget Bill]

AUTHORIZING SIGNATURES

Matthew McCann

Student Body President

ohn C. Hitt dent, University of Central Florida

EDES 1846K17518:14

Vice President, SDES

2012-2013 Activity and Service Fee Budget Summary Page 1 of 1

Description	2007-08 BUDGET	2008-09 BUDGET		2009-10 BUDGET	TO SE	2010-11 BUDGET	132	2011-12 BUDGET	2012-13 REQUESTED		A&SF	SENATE APPROVAL	2	PRESIDENT
Student Organizations	\$ 359,704	\$ 613,201	\$	268,100	\$	287,838	\$	285,400	\$ 415,862	\$	150,260	\$ 150,260	\$	150,260
Agencies/Departments	\$ 11,456,865	\$ 11,304,053	\$ ***	12,195,165	\$	13,223,204	\$	15,162,245	\$ 16,666,595	\$	17,164,290	\$ 17,164,290	\$	17,164,290
SGA	\$ 1,743,431	\$ 1,832,746	\$	1,836,735	\$	1,988,958	\$	1,552,355	\$ 1,450,025	6	1,585,450	\$ 1,585,450	\$	1,585,450
Grand Total	\$ 13,560,000	\$ 13,750,000	\$	14,300,000	\$	15,500,000	\$	17,000,000	\$ 18,532,482	\$	18,900,000	\$ 18,900,000	\$	18,900,000
Projected Revenue	\$ 13,560,000	\$ 13,750,000	\$	14,300,000	\$	15,500,000	\$	17,000,000	\$ 18,900,000	\$	18,900,000	\$ 18,900,000	\$	18,900,000
Difference	\$ -	\$ -	\$	-	\$	-	\$	-	\$ 367,518	\$	0	\$ 0	\$	0



2012-13 Activity and Service Fee Budget Student Organizations Page 1 of 3

Budget	STUDENT ORGANIZATIONS							41-12						
Line.	Name & Request Info	t.	OF PURCE IN	1410	PUDGET.		_EUQEE	PROPERTY.	EUXIET	in the	RECUSETED	GOMMUTEL		
3	BHM BSU Conference										10,000		0	0
4							<u> </u>				1,500	· C	0	0
6	Total:		0		0	ļ	0	-	0)	11,500		0	0
7	American Society of Civil Engineers	Billeji					hegyani raji	48.50	Miggins (%)	440.3	ifia veje taji ka	Acomposition	Mark Mark	in diazimi
8 9	Concrete Canoe Competition Steel Bridge Competition		5,000 4,000	-	5,000 4,500		5,500 5,500		6,500 6,500		6,500 6,500			
10							Ĺ							0,500
11	Total:		9,000	 	9,500		11,000	ļ <u></u>	13,000		13,000	13,000	13,000	13,000
13	American Society of Mechanical Engineers	APIN:		· ·	FUNDAL (SP)	(1) (d)	GUMUNIAN	HEALAIN	det smile al	remuzi	em shi kara isin	SERVICE PROPERTY	akulai Saal	and the same of th
14 15	Human Powered Vehicle Student Design Competition		5,500 2,250		5,000		ļ		5,000 2,000		6,000 2,000		6,000 2,000	
16						İ								
17	Total:		7,750		5,000	<u> </u>	0	-	7,000		8,000	8,000	8,000	8,000
19 20	Assoc of Doctoral Students of Exceptional Educ				a 60 (61 (61)							[271] 1.11 1/1 -11	dia did	oji se a sa
21	Council for Exceptional Children National Conference	-								14	12,000	3,500	3,500	3,500
22	Total:		0		0		0		0		12,000	3,500	3,500	3,500
24						(PININ		Hilai				Walland I		
25 26	ALPFA National Convention			10				10			10,000			5,000
27	Total:		0		0		0		2,500		10,000	5,000	5,000	5,000
28 29	Black Female Development Circle		QWS25och			\$ 10.00								151 (3114) (324)
30	BFDC National Conference	444114,5441		1411411175	12016193136-100-7	a-athleselm	41 D326 63 Bell 2012	Lannico	Streether Soviets in new	15	2,095	. 0	0	0
31	Shades of Womanhood Conference		<u> </u>		<u> </u>			-			400	0	0	0
33	Total:		Ö	<u> </u>	0		0		0		2,495	0	Ö	0
34 35	Catholic Campus Ministry	411754		iasini		\$15.50 \$15.50	AMASTIMUM	BPMB		Er LES	is apraur	municional de la company	ar autamining	
36 37	CCM Fall Conference					.,,,,,,,,,		1,72,000	, , , , , , , , , , , , , , , , , , ,	80	5,000			***************************************
38	Total:		0		0		0		0		5,000	0	0	0
39 40	CEO Knights			21 24 2		[8011/80])	transportation			1.03.03.65				75.05.00.200
41	National Conference		i sasanani	8	0	8			111111111111111111111111111111111111111		10,868		6,000	6,000
42	Regional Conference Growth 2.0 Conference			_		8	0	12	0	20	2,900	Ö	0	0
44	Total:		0		0		2,400		3,600		13,768	6,000	6,000	6,000
45 46	Chabad Jewish Student Group				De la companion	MANA				n Krean			en luiteita	
47	High Holidays		DAMES STREET, NO. of Ic.	22 1 F.S.2	14345144162184718451		0		7,000		8,500	8,500	8,500	8,500
48	Leadership Conference					30	3,840	30	4,000	33	4,500	4,500	4,500	4,500
50 51	Total:		0		0		3,840		11,000		13,000	13,000	13,000	13,000
52	Student Panel for Engrand Comp Science		(Coll of En	gr&C	omp Sci S	tuden	t Adv Coun	cii)						
53 54	National Engineers Week Engineering RUSH		1,500 1,300		1,500		1,560		2,500		3,600	0	. 0	0
55											····			
56 57	Total:		2,800		1,500		1,560		2,500		3,600	0	0	0
58	Cognitive Neuroscience Interest Group	18 19		P44	en della	hit. He		(Negli				s 4 ann dan si		
59 60	Society for Research in Psychopathoplogy Annual Co	nt								6	3,684	0	0	0
61 62	Total:	•	0		0		0		0		3,684	0	0	0
63	College Republicans					Mark Co.		A REAL PROPERTY.		(Slyne)				
64 65	Conservative Political Action Conference National Conservative Student Conference	16	4,000	16	4,000	20		20	5,000	20	5,000		0	
66				12	0									
67 68	Total:		4,000		4,000		5,000		5,000		5,000	0	0	0
69	Collegiate DECA			a(4.74)	4 M. 37 M					- Mad	Apple 1	nenja šilai		
70	State Career Development Conference International Development Conference	15 15	3,000 5,550	20 20	0	20 20				20 20	5,000 13,000	0	0	0
72										20				
73 74	Total:		8,550		0		7,000		9,500		18,000	0	0	0
	Contemporary A Cappella	1900		¥15)	prasuuk sii	Annual of the second of the se		ATHURY!			Ry er er og			
77										60	5,250	0	0	0
78 79	Total:		0		0		0		0		5,250	0	0	0
1.9									_					

2012-13 Activity and Service Fee Budget Student Organizations Page 2 of 3

Line	STUDENT ORGANIZATIONS Name & Request Info CREOL Association of Optics Students (CAOS)		BUDGET			ESTATE OF STATE			BUIGHT	_ #_	REQUESTED	COMMITTEE	APPROVAL	
81	Optics Day	(1)(1)(1)	- Anticomes and a re-	1.0244		\$2.742.612		528023J			3,000	0	0	0
82 83	CLEO Conference									10	3,550	2,500	2,500	
84 85	Total:		0		0		0		0		6,550	2,500	2,500	2,500
86	Cypress Dome Society	A NE	3.41				Z166-13, 11						A 34.84	
87	Cypress Dome Literary Magazine Writers in the Sun Reading Series	<u> </u>									5,000 3,000	3,000	3,000	3,000
89 90	Total:		0		0		0		Ö		8,000	3,000	3.000	3,000
91														
92	Doctoral Org. of Clinical Students in Psychology APA Annual Meeting	6		8	2,000	. Sya	2,000	7	2,300	19	1,710	1,710	1,710	1,710
94 95	ABCT Conference	30		- 44	·					12	6,015	3,000	3,000	
96	WCBCT Conference Getting Into Graduate School	30	400	11	0		0	6	1,500					
97	Total:		2,400		2,000		2,000		3,800		7,725	4,710	4,710	4,710
99		dula kiis		INFRIENCES I				18218767971	, , , , , , , , , , , , , , , , , , ,	[# 1:3#43/b+13		·		
100	Equit lives to the property of the property o		13,500		13,500		13,500		14,000	14516612475	17,500	0	0	0
102 103	FL Collegiate Pride Coalition Conference	15	1,300	24	0	32	0							
104	Total:		14,800		13,500		13,500		14,000		17,500	. 0	0	0
105 106	Filipino Student Association		sama s							(381) H31				
107 108	Sayaw Culture Showcase Open Mic Knight		3,300		0		0	27,111,111,71	3,900	***********	3,900	3,900	3,900	3,900
109	Promotional Items and Supplies		650		0		Ū		1,650	-	1,650	1,650	1,650	1,650
110 111	Total:		3,950		0		0		5,550		5,550	5,550	5,550	5,550
112	**************************************	31 125043520	AMA	3279,753165		Fed Classes	_	A3+ A166		L UP NOT APOUT	7			
113 114	Flute Club Annual Flute Day		1,900	の行うない	2,000	1012(N)	2,500		3,000	1944	4,000	4,000	4,000	4,000
115 116	Fall Flute Master Class						0		0					
117	Total:		1,900		2,000		2,500		3,000		4,000	4,000	4,000	4,000
118 119	Forensic Science Association			866										
120 121	AAFS Conference Mock Crime Scene	20	7,000	20	5,000 0		5,000	20	5,000	20	5,000	5,000	5,000	5,000
122														
123 124	Total:		7,000		5,000		5,000		5,000		5,000	5,000	5,000	5,000
125 126	Future Technical Communicators Speaker Honorarium			Mack	Heliow (16)			il de	# (F K 4)		1,000	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	ish dhalladh O	
127														
128 129	Total:		0		0		0		0		1,000	0	0	0
	Greek Council							_	22,000		24 000			
132	Greek Life Programming Greek Leadership Challenge	60			14,000		32,000 8,000		32,000 10,000		34,000 12,000	0	0	0
133	Greek Extrav Greek Week		20,000 20,000		16,000 16,000									
135	Greek Life Information		12,000		8,000							•		
136 137	Total:		64,800		54,000		40,000		42,000		46,000	0	0	0
138 139	Hille) at UCF					GER W				3446.1				
140	High Holidays	JUNEAU COLOR	6,000		0		6,650	11/2/2/2011	6,650	es equition is	6,650	0	0	0
141	Bar Mitzvah Just Jewish		7,500 4,500		00				7,500		9,000	0	0	0
143 144	Total:		18,000		0		6,650		14,150		15,650	0	0	0
145		11(350.kg		127,9231164				\$54934x6>>+		, p. c1, 3424 + 3 c7				
146 147	Institute of Electrical & Electronic Engineers Electron Devices Colloquium		5,000		5,000		8,500		10,000		16,000	0	0	0
148 149	Southeast Conference Grace Hopper Conference	15	2,500	15 12	2,500 0		3,750	22		20	8,750	0	0	0
150	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			'-			45.57							
151 152	Total:		7,500		7,500		12,250		15,500		24,750	0	0	0
153 154	International Student Assoc		5,000		15 (11 S) 5 (1 0	AL MI	5,000		6,000	S S HI HI I W	11 300	7 000	7 000	7,000
155	International Fall International Thanksgiving		2,000		0		3,500		5,000		11,300 7,000	7,000 5,000	7,000 5,000	7,000 5,000
156 157	Total:		7,000		0		8,500		11,000		18,300	12,000	12,000	12,000
158									,,,,,,			,	,,,,,,	,

2012-13 Activity and Service Fee Budget Student Organizations Page 3 of 3

	STUDENT ORGANIZATIONS		2008-09	,09-10	2009-10	10-11	2010-11	11/12	2014-12-	12-13	2012413	A&OF	SENATE	#PRESIDENT#
	Name & Request Info Muslim Student Association		BUDGET	the second	tauxon no no leaste	and the same	e let		EUROBIE			COMMITTEE		
159 160	Fast-A-Thon	HINTER CO.	172,4630,1639,163		adiesers-catility	7 250	***************************************		palled and a con		Rew Lift 1947 Charle	5-1811BH 100		
161	Islam Awareness Month	1	 	 	-		6,500				6,000	0	0	0
162	Islamic Workshops	1	<u> </u>	1			0,000	1		l	4,000			
163												L		
164	Total:		Ö		0		6,500		0		10,000	0	0	0
165 166	NO DANGE CONTROL OF THE CONTROL OF T	181853 cr 15	· · · · · · · · · · · · · · · · · · ·	TST SACRAGE	C18434 Pro 10-11 1577 mi	1,100,000,000		THE SECTION	1 4875 - 7 1875 - 8480	ZECNESE	EMS/ANGLACONIC CONTROL	767 (Page 1997)	1 S 4 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S	
167	Reform In America Speaker Series		6,000		6,000	iliniika.	7,000		7,500	Sign (ii)	8,000	7,500	7,500	7.500
168	Medical Marijuana Month		0,000		0,000	├	7,000		5,000		5,000			7,500 5,000
169	National NORML Conference	20	6,000	16	4,800	12	3,600		0,000		0,000	0,000	3,000	5,000
170							·						•	
171	Total:		12,000		10,800		10,600	ļ	12,500		13,000	12,500	12,500	12,500
172	Rhi Alpha Delta Pre-Law Fraternity	86.25.009	Silaconnacas	GH-FENOR	CHILICE MEMORIE	Seleresen i	an fund you had seed	NATS VALUE	OMPOSAC TRANSPORTATION	************	3300.550.620-550	LA SUPERFERMENTS DE	100111101108131020110460	1. 1.MC (2.1016- 192624
174	National Conference	CHARMI	EMPERIOR CARREST	Himilari		distrate.	DE NAME AND	16	4,000	16	4,000		4,000	LECTION TO THE
175	Transfer Commence	-					 	10	4,000	10	4,000	4,000	4,000	4,000
176	Total:		0		0		0		4,000		4,000	4,000	4,000	4,000
177	Marking the Control of the Control o	7.20	arquipatro	0.000000										
178 179	Society of Automotive Engineers Construction-Mini Baja Car		5.000		5 000									
180	Construction-Formula Car		5,000 5,000		5,000 5,000		6,000 8,000		7,000 9,000		8,000	8,000	8,000	8,000
181	Travel to 3 competitions		3,000	 	5,000	25	0,000	_	9,000		10,000	10,000	10,000	10,000
182						<u> </u>	<u>-</u>							
183	Total:		10,000		10,000		14,000		16,000		18,000	18,000	18,000	18,000
184	The same and the s	11207441 17	11.7- 174/12151541520en	NF (2 / 00 \$1 (1))	wider DA									,
185 186	Society of Women Engineers National Conference			4,660	400 77 GHIBS	Hank	alligator in		ranci sugarab		SA ELIMINA	前推荐。	Janein Gilanin	翻翻一个公司
187	Region D Conference	20	6,500	20	6,500	25 12	2,625 0		7,200	32	12,000	8,000	8,000	8,000
188	region 5 conference					12	Ų.	20	0	20	1,000	0	0	U
	Total:		6,500		6,500	_	2,625		7,200	-	13,000	8,000	8,000	8,000
190									,			-,,,,,		
	Spanish Graduate Association				9-8000									rşalığı valu vi
192 193	12th Annual Colloquim	-									9,500	0	0	0
	Total:		0		0		Ö		0		9,500	0	0	
195											3,500		U	0
	Student Physical Therapy Association				a sanda a				A CAMBA	i King Hi	F Tribula		· 32 (88) NST485	iti di takang
197	APTA National Student Conclave	15	4,500	15										
198 199	APTA Combined Sections Meeting				4,500	20	6,000	20	0	20	9,100	5,000	5,000	5,000
133	ARTA Appual Conference	15	0	15	0	20 20	6,000 0		170110	20 20			1.73	5,000 0
	APTA Annual Conference	10							0		9,100	5,000	5,000	
200	APTA Annual Conference Total:		0	15	0		0		0		9,100 12,940	5,000 0	5,000	Ö
200 201 202	Total:		0	15	0				0		9,100	5,000	5,000	
200 201 202 203	Total: Swing(Knights***	10	0 0 4,500	15 10	0	20	6,000		0	20	9,100 12,940	5,000 0 5,000	5,000	5,000
200 201 202 203 204	Total:	10	0 0 4,500	15 10	0 0 4,500	20	6,000	20	0	20	9,100 12,940 22,040	5,000 0 5,000	5,000 0 5,000	5,000
200 201 202 203 204 205	Total: Swing Knights	10	4,500 3,200	15 10	0 0 4,500	20	6,000 4,800	20	0 0 0 4,800	20	9,100 12,940 22,040 4,800	5,000 0 5,000	5,000 0 5,000 0	5,000 5,000 0
200 201 202 203 204	Total: Swing(Knights***	10	0 0 4,500	15 10	0 0 4,500	20	6,000	20	0 0	20	9,100 12,940 22,040	5,000 0 5,000	5,000 0 5,000	5,000
200 201 202 203 204 205 206 207 208	Total: Swing Knights	10	4,500 3,200	15 10	0 0 4,500	20	6,000 4,800	20	0 0 0 4,800	20	9,100 12,940 22,040 4,800	5,000 0 5,000	5,000 0 5,000	5,000 0 0
200 201 202 203 204 205 206 207 208 209	Total: Swing/Knights Lindy Focus Total: Trial Team MTSU Invitational	10	4,500 3,200	15 10	0 0 4,500	20	6,000 4,800 4,800	20	0 0 0 4,800	20	9,100 12,940 22,040 4,800	5,000 0 5,000	5,000 0 5,000 0	5,000 0 0
200 201 202 203 204 205 206 207 208 209 210	Total: Swing Knights Lindy Focus Total: Trial Team	10	4,500 3,200	15 10	0 0 4,500	20	6,000 4,800 4,800	20 16 30	0 0 0 4,800	20	9,100 12,940 22,040 4,800 4,800	5,000 0 5,000 0	5,000 0 5,000 0 0 0	5,000 0 0
200 201 202 203 204 205 206 207 208 209 210 211	Total: Swing Knights Lindy Focus Total: Trial Team MTSU Invitational Polar Bear Invitational	10	3,200 3,100	15 10	0 0 4,500 0 8,100	20 16 36	6,000 4,800 4,800 11,000	20 16 30	4,800 4,800 11,000 6,000	16	9,100 12,940 22,040 4,800 4,800 13,000 8,000	5,000 5,000 0 0 0 7,500	5,000 0 5,000 0 0 0 7,500	5,000 0 0 7,500
200 201 202 203 204 205 206 207 208 209 210 211	Total: Swing/Knights Lindy Focus Total: Trial Team MTSU Invitational	10	4,500 3,200	15 10	0 0 4,500	20 16 36	6,000 4,800 4,800 11,000	20 16 30	4,800 4,800	16	9,100 12,940 22,040 4,800 4,800	5,000 0 5,000 0 0 0	5,000 0 5,000 0 0 0	5,000 0 0 7,500
200 201 202 203 204 205 206 207 208 209 210 211	Total: Swing Knights Lindy Focus Total: Trial Team MTSU Invitational Polar Bear Invitational Total:	10 12 27	3,200 3,200 8,100	15 10 27	0 0 4,500 0 0 8,100	16 36 36	6,000 4,800 4,800 11,000 0	16 30 25	4,800 4,800 11,000 6,000	16 30 26	9,100 12,940 22,040 4,800 4,800 13,000 8,000	5,000 0 5,000 0 0 7,500	5,000 0 6,000 0 0 0 7,500 0	5,000 0 0 7,500 7,500
200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215	Total: Swing Knights Lindy Focus Total: Trial Team MTSU Invitational Polar Bear Invitational Total:	10	3,200 3,200 8,100	15 10 27	0 0 4,500 0 8,100	20 16 36	6,000 4,800 4,800 11,000	20 16 30	4,800 4,800 11,000 6,000	16	9,100 12,940 22,040 4,800 4,800 13,000 8,000	5,000 5,000 0 0 0 7,500 0	5,000 0 5,000 0 0 0 7,500 0	5,000 0 0 7,500 7,500
200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216	Total: Swing Knights Lindy Focus Total: Trial Team MTSU Invitational Polar Bear Invitational Total: Vietnamese American Student Association	10 12 27	3,200 3,200 8,100	15 10 27	0 0 4,500 0 0 8,100	16 36 36	4,800 4,800 11,000	16 30 25	4,800 4,800 11,000 6,000	16 30 26	9,100 12,940 22,040 4,800 4,800 13,000 8,000	5,000 0 5,000 0 0 7,500	5,000 0 6,000 0 0 0 7,500 0	5,000 0 0 7,500 0 7,500
200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217	Total: Swing Knights Lindy Focus Total: Trial Team MTSU Invitational Polar Bear Invitational Total: Vietnamese American Student Association Mid-Autumn Moon Festival New Year	10 12 27	3,200 3,200 8,100 3,500 3,500 3,000	15 10 27	0 0 4,500 0 8,100 8,100	16 36 36	6,000 4,800 4,800 11,000 0 11,000 3,000 3,000	16 30 25	4,800 4,800 11,000 6,000 17,000 4,000	16 30 26	9,100 12,940 22,040 4,800 4,800 21,000 8,000 21,000 8,025 8,175	5,000 5,000 0 0 0 7,500 0 7,500 5,000 5,000	5,000 5,000 0 0 0 7,500 0 7,500 5,000 5,000	5,000 0 0 7,500 7,500
200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218	Total: Swing Knights Lindy Focus Total: Trial Team MTSU Invitational Polar Bear Invitational Total: Vietnamese American Student Association Mid-Autumn Moon Festival	10 12 27	3,200 3,200 8,100 8,100	15 10 27	0 0 4,500 0 8,100	16 36 36	6,000 4,800 4,800 11,000 0 11,000	16 30 25	4,800 4,800 11,000 6,000 4,000	16 30 26	9,100 12,940 22,040 4,800 4,800 13,000 8,000 21,000	5,000 5,000 0 0 0 7,500 7,500	5,000 5,000 0 0 0 0 7,500 0 7,500	5,000 0 0 7,500 0 7,500
200 201 202 203 204 205 206 207 210 211 212 213 214 215 216 217 218	Total: Swing Knights Lindy Focus Total: Trial Team MTSU Invitational Polar Bear Invitational Total: Vietnamese American Student Association Mid-Autumn Moon Festival New Year	10	3,200 3,200 8,100 8,100 3,500 3,000	15 10 27	0 0 4,500 0 8,100 8,100	16 36 36	6,000 4,800 4,800 11,000 0 11,000 3,000 3,000 6,000	20 16 30 25	4,800 4,800 11,000 6,000 17,000 4,000 8,000	20 16 30 26	9,100 12,940 22,040 4,800 4,800 21,000 8,025 8,175	5,000 5,000 0 0 7,500 7,500 5,000 5,000	5,000 5,000 0 0 0 7,500 0 7,500 5,000 5,000	5,000 0 0 7,500 0 7,500 5,000 5,000

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Budget	SGA & DEPT / AGENCIES	2010-2011	2011-2012	20.75 20.78	.eee		norone in
line	Name & Request linfo		2011-2012 BUDGET	2012-2013 REQUESTED	A&SF	SENATE APPROVAL	PRESIDENT
1	ACTIVITY & SERVICE FEE BUSINESS OFFICE	BUDGETT	BUDGE	REQUESTED	HANNING THE EA	WAFFER OVAL	APPROVAL
2	Salaries & Benefits	624,757	691,590	729,795	720 705	720 705	700 705
3	New Staff / Position Upgrade	024,737	091,590	58,092	729,795 58,092	729,795 58,092	729,795
4	OPS	195,465	211,779		267,190		58,092 267,190
5	oco	48,855			62,500		
6	Operations	190,400			230,000		
7	SGA Computer/Print Labs	100,400			180,716		
8	Programs (includes KnightLynx)	100,211	80,000				
9	Repair & Replacement	1,072,557	901,105				
10	TOTAL:	2,232,245				2,947,971	2,947,971
11			2,200,110	2,010,200	2,502,571	2,047,011	2,347,371
12	CAMPUS ACTIVITIES BOARD						
13	OPS	22,295	22,505	8,225	8,225	8,225	8,225
.14	OCO	5,500	3,390		0,220	0,220	0,223
15	Operations	11,500	11,500		14,800	14,800	14,800
16	Cinema	28,000	38,000		38,000	38,000	38,000
17	Comedy	130,200			175,000	175,000	175,000
18	Concerts	188,200	215,000		255,000	255,000	255,000
19	Fine Arts	30,000	30,000		31,500	31,500	31,500
	Promotions	8,000			10,500	10,500	10,500
21	Speakers	53,000	53,000		53,000	53,000	53,000
	Special Events	19,300	21,700		33,800	33,800	33,800
23	Spectacular Knights	30,100	48,000		36,000	36,000	36,000
24	Video Productions	9,571	14,267		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		5,010.0
	Subtotal	535,666	634,762	687,225	655,825	655,825	655,825
26	Estimated Revenue	-65,700	-68,000	-68,000	-68,000	-68,000	-68,000
	TOTAL:	469,966	566,762	619,225	587,825	587,825	587,825
28							
	HOMECOMING					127 1	100
	OPS	8,225	8,225	8,225	8,225	8,225	8,225
31	Operations	3,675	3,675	3,675	3,675	3,675	3,675
32	Homecoming Programming	379,865	401,725	426,725	426,725	426,725	426,725
	Subtotal	391,765	413,625	438,625	438,625	438,625	438,625
	Estimated Revenue	-11,000	-15,000		-15,000	-15,000	-15,000
	TOTAL:	380,765	398,625	423,625	423,625	423,625	423,625
36	I A LOUIS A SECOND A						
	KNIGHTCAST						
	OPS	23,305	20,545	19,505	27,505	27,505	27,505
	OCO	2,500	1,250				
	Operations	11,100	10,900	17,500	17,500	17,500	17,500
	DJ Equipment	1,450					
	Subtotal Parameter Paramet	38,355	32,695	37,005	45,005	45,005	45,005
	Estimated Revenue TOTAL:	20.055	00.00=	-2,000	0	0	0
45	IVIAL;	38,355	32,695	35,005	45,005	45,005	45,005
	KNIGHTS OF THE ROUNDTABLE						
	OPS	0.005	9.005	47.000	47.000	17.000	
	Operations	8,225 4,395	8,225	17,889	17,889	17,889	17,889
	Programming Programming	9,425	4,395	5,395	5,395	5,395	5,395
	TOTAL:	22,045	9,975	13,650	13,650	13,650	13,650
51		22,045	22,595	36,934	36,934	36,934	36,934
	LATE KNIGHTS						
	OPS I	8,225	8,225	8,225	8,225	9 225	0.005
	Operations	4,950	5,360	6,560	6,560	8,225 6,560	8,225
	Food/Refreshments	40,000	40,000	40,000	40,000	40,000	6,560 40,000
	Events	113,000	121,100	143,980	143,980	143,980	143,980
	Subtotal	166,175	174,685	198,765	198,765	198,765	198,765
	Estimated Revenue	-42,000	-42,000	-42,000	-42,000	-42,000	-42,000
	TOTAL:	124,175	132,685	156,765	156,765	156,765	156,765
60	·		102,000	.00,100	.00,700	100,700	100,700

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Budget	SGA & DEPT / AGENCIES	2010-2011	2011-2012	2012-2013	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
61	MULTIGULTURAL STUDENT CENTER						i san orași esta e
62	OPS	8,225	8,225	8,225	8,225	8,225	8,225
63	Salaries & Benefits (moved from OSI)		·	49,784			49,784
64	Operations	10,500	10,500	14,700		14,700	14,700
65	Advertising and Promotions	7,000	20,000	·		·	
66	MSC Programming	123,000	140,000	190,000	190,000	190,000	190,000
67	MSC Funding Board	0	,				,
68	TOTAL:	148,725	178,725	262,709	262,709	262,709	262,709
69							
70	OFFICE OF STUDENT INVOLVEMENT			. 1.			
71	Salaries & Benefits	516,147	737,303	721,177	721,177	721,177	721,177
72	New Staff / Position Upgrade	132,883		, <u>=1,171</u>	46,240	46,240	46,240
73	OPS	202,432	358,030	423,082	404,922	404,922	404,922
74	000	6,500		420,002	707,322	704,822	707,022
75	Operations	50,578		164,843	164,843	164,843	164,843
75A	KnightCamp	30,370	34,732	104,043	15,700	15,700	15,700
76	Knight-Thon	-	21,300	27,650	27,650	27,650	27,650
77	Design Group	6,850	5,500	7,300	7,300	7,300	7,300
78	Student Outreach Services	0,650					
79			144,500	215,750		255,750	255,750
80	Pegasus Palooza		21,000	26,515	26,515	26,515	26,515
	Eternal Knights		3,000	3,000	3,000	3,000	3,000
81	Sign Language Interpreters			5,000		5,000	5,000
82	Risk Management Support			5,000	5,000	5,000	5,000
83	OSI Productions			32,400		32,400	
84	TOTAL:	915,390	1,438,904	1,631,717	1,680,497	1,715,497	1,715,497
85							
86	RECREATION & WELLNESS CENTER			t e la la			
87	Salaries & Benefits	1,868,918	2,091,913	2,146,123	2,146,123	2,146,123	2,146,123
88	New Staff / Position Upgrades	56,474			41,033	41,033	
89	OPS	1,193,470			1,493,059	1,493,059	1,493,059
90	000	68,975		117,544	204,030	204,030	204,030
91	Operations	1,670,621	1,883,769	2,226,340	2,238,415	2,238,415	2,238,415
92	Repair & Replacement	50,000			75,000	75,000	75,000
93	RWC Grand Opening (North End)	5,000		1,200	1,200	1,200	1,200
94	Subtotal	4,913,458	5,569,565	6,094,799	6,198,860	6,198,860	6,198,860
95	Estimated Revenue	-202,000	-232,638	-246,238	-246,238	-246,238	-246,238
96	TOTAL:	4,711,458		5,848,561	5,952,622	5,952,622	5,952,622
97			·				
98	SPORT CLUBS COUNCIL		¥*			**	
99	OPS	38,369	42,201	44,154	59,215	59,215	59,215
100	000	25,639					
101	Operations	9,000		15,000	23,000	23,000	23,000
102	Programs	190,000		235,000	242,065	242,065	242,065
103	Temporary Facilities	6,300		_55,000	,000	,000	
104	TOTAL:	269,308		294,154	324,280	324,280	324,280
105		200,000	20.,001		02 7,200	J= 1,200	
	STUDENT GOVERNMENT: A&SF COMMITTEE			s *	<u> </u>		
107	OPS	8,320	7,040	7,040	7,040	7,040	7,040
108	Operations	1,100		1,000	1,000		1,000
109	TOTAL:	9,420		8,040	8,040		8,040
110	TOTAL	3,420	0,040	0,040	0,040	0,040	0,040
111	STUDENT GOVERNMENT: ELECTIONS COMMIS	SION					
	OPS	14,160	14,160	16,560	10 500	16 500	16 500
113	Operations	12,030	14,160		16,560	16,560	16,560
114	TOTAL:	26,190		14,450	14,450	14,450	14,450
115	TOTAL.	20,190	28,610	31,010	31,010	31,010	31,010
113		l					

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Budget	SGA & DEPT / AGENCIES	2010-2011	2011-2012	2012-2013	A&SF	SENATE	PRESIDENT
Line	Name & Request info	MEDIOLE ST.	BUDGET	REQUESTED		APPROVAL .	
	STUDENT GOVERNMENT: EXECUTIVE						TO SELECTION OF THE
117	OPS	217,400	182,800				178,000
118	Operations	10,500	6,550			6,550	6,550
119	Administration	16,275	14,500				14,500
120	Campus Life	70,000	45,000				47,500
121	Communications	30,000	35,000			37,500	37,500
122	Govermental Affairs	21,000	10,000			12,500	12,500
123	Student Affairs	14,000	12,500		15,000	15,000	15,000
124	Knight Lynx (included in ASFBO)	52,000	110,000				
125	Advertising Contracts	35,000					
126	Chamber of Commerce	2,000	1,050				
127	Emergency Allocations	8,000	10,000			10,000	10,000
128	Executive Retreat	8,000	6,000				6,000
129	Florida Student Association	38,000	16,500	11,000	11,000	11,000	11,000
130	Large Scale Initiative	35,000					
131	Lobbying Firm	46,500	56,500			56,500	56,500
132	President-Elect Transition Fund	2,000	2,000			2,000	2,000
133	President's Initiatives	20,000	30,000	30,000	30,000	30,000	30,000
134	24-Hour Study Space	160,000					-
135	Promotional Items	54,000	50,000	52,000	52,000	52,000	52,000
136	Readership Program	25,000					
137	SafeRide	25,000	·				
-	Scantron Service	25,000	20,000	30,000	30,000	30,000	30,000
	Blue Book Service		5,000				
	Spring Event	200,000	180,000	180,000	180,000	180,000	180,000
	Western Regional Programming	5,000					
142	TOTAL:	1,119,675	793,400	689,050	689,050	689,050	689,050
143							
	STUDENT GOVERNMENT: JUDICIAL						
145	OPS	15,120	18,165		18,543	18,543	18,543
146	Operations	3,725	3,725			3,725	3,725
147	TOTAL:	18,845	21,890	22,243	22,268	22,268	22,268
148	CTUDENT COVERNMENT, LEGICI ATIVE						
	STUDENT GOVERNMENT: LEGISLATIVE OPS	50.070	54.045	£0.000	50.000	=======================================	
	Operations Operations	53,978	54,615	52,882	52,882	52,882	52,882
	Registration & Travel	9,950	9,500	10,000		10,000	10,000
		358,500	400,000	,		410,400	410,400
	Senate Working Fund	200,000	225,000	225,000	350,000	350,000	350,000
	Speakers Office Supplies	2 500	0.500	2.000	0.000	2.000	0.000
156		2,500	2,500		3,000	3,000	3,000
157	Senate Retreat Meet & Greet (included in KORT)	7,500 500	8,000	8,000	8,000	8,000	8,000
158	Senate Leadership Council		900	900	000	000	000
159	TOTAL:	800 633 738	800 700,415	800	800	800	800
160	TO IAL.	633,728	100,415	699,682	835,082	835,082	835,082
161	STUDENT LEGAL SERVICES				·		
162	Salaries & Benefits	349,118	445,450	513,864	E42 004	E43.004	E40.004
163	New Staff / Position Upgrade	50,614	78,186		513,864	513,864	513,864
164	OPS	35,760	46,912		21,717	21,717	21,717
165	Operations	76,748	83,683		50,234 90,356	50,234	50,234
166	Projects	10,140	13,500	14,850		90,356	90,356
167	Dispute Resolution (included in projects)	6,000	13,500	14,000	14,850	14,850	14,850
168	Pizzas for Peace (included in projects)	2,500					
169	Civility Awareness (included in projects)	2,000					
-	TOTAL:	522,740	667,731	683,522	691,022	604 000	604 022
171	1 W 1 / Share	322,14U	001,131	003,522	031,022	691,022	691,022
					<u> </u>		

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	SGA & DEPT / AGENCIES		2011-2012	2012-2013	A&SF	SENATE	PRESIDENT
	Name & Request mo	BUDGET	BUDGET	LREQUESTED.	COMMITTEE	MAPPROVALM	LAPPROVAL
172	STUDENTUNION	* E. S.		er. 200	2		
173	Salaries & Benefits	1,982,507	2,104,019	2,074,892	2,074,892	2,074,892	2,074,892
174	New Staff / Position Upgrades	4,375	118,131	60,879	60,879	60,879	60,879
175	OPS	496,457					
176	000	312,516	465,536	262,621	272,116		
177	Operations	1,683,108	1,668,408	1,870,814	1,881,319	1,881,319	1,881,319
178	Bicycle Co-op		2,500	10,880	10,880	10,880	10,880
179	Repair & Replacement	50,000		75,000	75,000	75,000	75,000
180	Study Union 24/7	18,356	34,856				
181	Union Art Show	1,050	1,050		1,050		
182	All Knight Study		73,400		200,000	200,000	200,000
183	Subtotal	4,548,369	5,090,584	5,133,822	5,354,872	5,354,872	5,354,872
184	Estimated Revenue	-1,241,302	-1,262,000	-1,414,950	-1,414,950	-1,414,950	-1,414,950
185	TOTAL:	3,307,067	3,828,584	3,718,872	3,939,922	3,939,922	3,939,922
186							
187	VOLUNTEER UCF						
188	OPS	11,125			11,293	11,293	11,293
189	Operations	3,889	3,500	2,910	2,910	2,910	2,910
190	Knights Give Back	13,000	15,060	20,160	20,160	20,160	20,160
191	Knight-Thon	21,300					
192	Alternative Spring Break	15,000	20,000	26,400	26,400	26,400	26,400
193	Marketing Initiatives	8,500	8,500	8,500	8,500	8,500	8,500
194	Save 8 Designate (formerly Get Carded)	2,500		2,500		2,500	2,500
195	Social Issue Events	3,500	2,200	3,600	4,500	4,500	4,500
196	Hunger Banquet	1,650	1,650	2,350	2,350	2,350	2,350
197	Retreat	500	400				
198	Civic Engagement			1,500	1,500	1,500	1,500
199	TOTAL:	80,964	64,935	79,213	80,113	80,113	80,113
200							
201	TOTAL SGA	1,807,858	1,552,355	1,450,025	1,585,450	1,585,450	1,585,450
202	TOTAL DEPT / AGENCIES	13,223,203	15,162,245	16,666,595	17,164,290	17,164,290	17,164,290
203	GRANDITOTAL: SGA & DEPT / AGENCIES					18,749,740	