

Introduced By: A&SF Budget Committee
Sponsored By: A&SF Chair Miller
 A&SF Vice Chair DeSanti
 Student Body President Kilbride
 Comptroller Enger
 President-Elect McCann
 Senator Gonzales-Portillo
 Senator Shields
 Senator Gilson
 Senator Hardman
 Student at Large Brown
 Student at Large Tapoler
 Senator Centenaro (Alternate)
Contact: E. Joshua Miller, Chair
 sga_asf@ucf.edu
 Erica DeSanti, Vice Chair
 sga_vasf@ucf.edu

A&SF Committee Recommendation: Passed Favorably, 10-0-0
Vote of Senate:
Special Session: Passed, 29-5-0

**University of Central Florida
 Forty-Third Student Body Senate
 Bill 43-80**

[The 2011-2012 Activity & Service Fee Budget Bill]

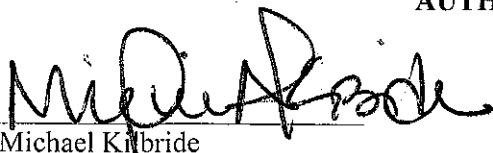
- .01 **WHEREAS**, The Proviso Language for the 2011-2012 Activity and Service Fee (A&SF) Budget identifies the
 .02 priorities and decisions of the 2011-2012 A&SF Budget Committee;
 .03 **WHEREAS**, Student Government Association exists to provide for the effective expenditure of student fees, in the
 .04 best interests of the UCF Student Body;
 .05 **WHEREAS**, The A&SF Budget Committee established several guidelines, in accordance with Title VIII: The
 .06 Finance Code, in order to provide each SGA Affiliated Department, SGA Affiliated Agency, and Registered Student
 .07 Organization (RSO) with a fair and impartial budget process;
 .08 **WHEREAS**, The deadline set by the A&SF Budget Committee to submit 2011-2012 budget requests was December
 .09 6, 2010;
 .10 **WHEREAS**, The deadline set by the A&SF Budget Committee for student organizations to be registered with the
 .11 Office of Student Involvement (OSI) was January 21, 2011, and all organizations not registered by this date were
 .12 subsequently zero-funded unless the A&SF Budget Committee overturned their status with a 2/3 vote;
 .13 **WHEREAS**, The projected enrollment of UCF students during the 2011-2012 fiscal year is over 56,000 and the
 .14 projected A&SF revenues from these students is expected to total \$17 million; and
 .15 **WHEREAS**, The A&SF Budget Committee has completed its recommendation for the 2011-2012 A&SF Budget;
 .16
 .17 **THEREFORE, BE IT ENACTED**, by the Forty-Third Student Senate of the University of Central Florida that the
 .18 attached budget be allocated according to the following Proviso Language for the 2011-2012 fiscal year:
 .19
 .20 (a.) A&SF Operating Capital Outlay (OCO) purchases by SGA or SGA Affiliated Agencies, and OCO purchases by
 .21 SGA Affiliated Departments that exceed \$2,500, will require the written approval of the Student Body President
 .22 unless prior provisions were set in the A&SF Budget Bill. Registered Student Organizations (RSOs) shall not
 .23 spend any allocated funds on property classified as OCO. The Activity and Service Fee Business Office shall
 .24 notify the SGA Comptroller of all Student Government Association OCO equipment that has been relinquished
 .25 and the condition of the OCO equipment.
 .26 (b.) Within fourteen (14) business days of the beginning of the fiscal year, the SGA Comptroller or the Student Body
 .27 President, if there is a vacancy in the office of the Comptroller, must submit a memorandum to the Director of
 .28 the Activity & Service Fee Business Office specifying the authorizing signature combinations for purchase and
 .29 travel requests. This memorandum shall include combinations for the Student Government Association
 .30 Executive, Legislative, and Judicial Branches, Election Commission, and A&SF Budget Committee. In order to
 .31 be considered valid, this memorandum must be signed by the following positions as long as the positions are not
 .32 vacant at the time of signature: Student Body President, Student Body Vice President, SGA Comptroller,

- .33 Speaker of the Senate, Senate President Pro Tempore, and Chief Justice.
- .34 (c.) Department/Agency Line Item 133 – President-Elect Transition Fund – shall only be expended by the 2011-2012
- .35 Student Body President-Elect, upon final election results being confirmed by the Election Commission. The
- .36 authorizing signatures for expenditure requests shall be the Student Body President-Elect and the SGA
- .37 Comptroller or the Student Body President, if there is a vacancy in the office of the Comptroller.
- .38 (d.) Registered Student Organizations may only use allocated funds for goods and services approved in the Activity
- .39 & Service Fee Budget, unless otherwise approved by the Student Body President and the SGA Comptroller. The
- .40 SGA Comptroller must report all budget reallocations over ten (10) percent for Student Organizations to the
- .41 Student Senate within the next two (2) regularly scheduled senate meetings following the approval.
- .42 (e.) Registered Student Organizations shall not receive nor be eligible to receive A&SF funding to provide for cash
- .43 or cash equivalent awards, prizes, and/or gifts.
- .44 (f.) No Registered Student Organization can use A&SF Funds to purchase ink cartridges, copier toner, and/or copy
- .45 paper.
- .46 (g.) Registered Student Organizations must have all authorized officers, as designated with the Office of Student
- .47 Involvement, successfully complete Activity & Service Fee Business Office Financial Training before the
- .48 expenditure of any allocated A&SF funds.
- .49 (h.) No Registered Student Organization shall receive additional funding for a line item that has been funded in the
- .50 2011-2012 Activity and Service Fee Budget.
- .51 (i.) SGA Departments and/or Agencies shall not create nor authorize additional University Support Personnel
- .52 System (USPS) and Administrative and Professional (A&P) positions funded through the A&SF Budget without
- .53 the written approval of both the Student Body President and Speaker of the Senate.
- .54 (j.) Whenever University Support Personnel System (USPS) and Administrative and Professional (A&P) positions
- .55 become vacant, SGA Affiliated Departments and Agencies must consult with the Student Body President and the
- .56 Speaker of the Senate in order to review the need for the positions.
- .57 (k.) UCF Faculty, UCF Staff, and current UCF Students shall not be eligible to receive speaker honorariums without
- .58 the written approval of both the Student Body President and Speaker of the Senate.
- .59 (l.) All A&SF funds (except Scholarship, Ticket Sales, and A&SF Repair and Replacement) that are not encumbered
- .60 by the Activity & Service Fee Business Office by June 30, 2012, shall be reverted for future fiscal year
- .61 allocations.
- .62 (m.) Requests to expend money from the A&SF Repair and Replacement Account (Department/Agency Line Item 8)
- .63 must be submitted to the A&SF Business Office and may not be expended without the written approval of both
- .64 the Student Body President and Speaker of the Senate, unless prior provisions were set in the A&SF Budget Bill.
- .65 (n.) The 2011-2012 A&SF Budget Bill does not establish precedent for future funding levels of annual budgets.

**University of Central Florida
Forty-Third Student Body Senate
Bill 43-80**

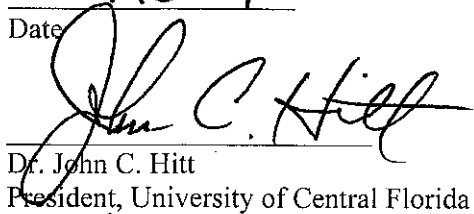
[The 2011-2012 Activity & Service Fee Budget Bill]

AUTHORIZING SIGNATURES



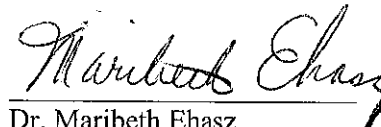
Michael Kilbride
Student Body President

APRIL 15, 2011
Date



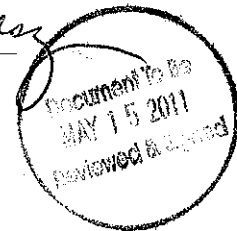
Dr. John C. Hitt
President, University of Central Florida

4/29/11
Date



Dr. Maribeth Ehasz
Vice President, SDES

4/29/11
Date



**2011-2012 Activity and Service Fee Budget
Summary
Page 1 of 1**

Description	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 REQUESTED	A&S COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
Student Organizations	\$ 272,036	\$ 359,704	\$ 613,201	\$ 268,100	\$ 287,838	\$ 518,728	\$ 285,400	\$ 285,400	\$ 285,400
Agencies/Departments	\$ 9,477,156	\$ 11,456,865	\$ 11,304,053	\$ 12,195,165	\$ 13,223,204	\$ 14,952,675	\$ 15,162,245	\$ 15,162,245	\$ 15,162,245
SGA	\$ 1,550,808	\$ 1,743,431	\$ 1,832,746	\$ 1,836,735	\$ 1,988,958	\$ 1,529,415	\$ 1,552,355	\$ 1,552,355	\$ 1,552,355
Grand Total	\$ 11,300,000	\$ 13,560,000	\$ 13,750,000	\$ 14,300,000	\$ 15,500,000	\$ 17,000,818	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000

Projected Revenue \$ 11,300,000 \$ 13,560,000 \$ 13,750,000 \$ 14,300,000 \$ 15,500,000 \$ 17,000,000 \$ 17,000,000 \$ 17,000,000 \$ 17,000,000

Difference \$ - \$ - \$ - \$ - \$ - \$ - \$ (818) \$ - \$ -



2011-12 Activity and Service Fee Budget
SGA and SGA Agencies

Budget Line	SGA & AGENCIES Name & Request Info	2009-2010 BUDGET	2010-2011 BUDGET	2011-2012 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
	ACTIVITY & SERVICE FEE BUSINESS OFFICE						
	Salaries & Benefits	572,595	624,757	691,590	691,590	691,590	691,590
3	OPS	150,738	195,465	211,779	211,779	211,779	211,779
4	OCO	10,900	48,855	16,369	16,369	16,369	16,369
5	Operations	187,400	190,400	196,100	199,100	199,100	199,100
6	SGA Computer/Print Labs	71,408	100,211	105,833	105,833	105,833	105,833
7	Programs			80,000	80,000	80,000	80,000
8	Repair & Replacement	824,300	1,072,557	921,500	928,565	901,105	901,105
9	TOTAL:	1,817,341	2,232,245	2,223,171	2,233,236	2,205,776	2,205,776
10							
11	CAMPUS ACTIVITIES BOARD						
12	OPS	22,965	22,295	22,505	22,505	22,505	22,505
13	OCO		5,500	3,390	3,390	3,390	3,390
14	Operations	16,500	11,500	11,500	11,500	11,500	11,500
15	Cinema	28,000	28,000	28,000	38,000	38,000	38,000
16	Comedy	130,200	130,200	166,900	166,900	166,900	166,900
17	Concerts	188,280	188,200	215,000	215,000	215,000	215,000
18	Fine Arts	30,500	30,000	30,000	30,000	30,000	30,000
19	Promotions	8,000	8,000	10,500	10,500	10,500	10,500
20	Speakers	53,000	53,000	53,000	53,000	53,000	53,000
21	Special Events	19,300	19,300	21,700	21,700	21,700	21,700
22	Spectacular Knights	30,600	30,100	33,000	48,000	48,000	48,000
23	Video Productions	14,500	9,571	14,267	14,267	14,267	14,267
24	Subtotal	541,845	535,666	609,762	634,762	634,762	634,762
25	Estimated Revenue	-67,250	-65,700	-68,000	-68,000	-68,000	-68,000
26	TOTAL:	474,595	469,966	541,762	566,762	566,762	566,762
27							
28	HOMEcomings						
	OPS	7,525	8,225	8,225	8,225	8,225	8,225
30	Operations	4,400	3,675	3,675	3,675	3,675	3,675
31	Homecoming Programming	385,850	379,865	401,725	401,725	401,725	401,725
32	Subtotal	397,775	391,765	413,625	413,625	413,625	413,625
33	Estimated Revenue	-11,000	-11,000	-15,000	-15,000	-15,000	-15,000
34	TOTAL:	386,775	380,765	398,625	398,625	398,625	398,625
35							
36	KNIGHTCAST						
37	OPS	23,690	23,305	20,545	20,545	20,545	20,545
38	OCO	19,187	2,500	1,250	1,250	1,250	1,250
39	Operations	10,700	11,100	10,900	10,900	10,900	10,900
40	DJ Equipment		1,450				
41	TOTAL:	53,577	38,355	32,695	32,695	32,695	32,695
42							
43	KNIGHTS OF THE ROUNDTABLE						
44	OPS	7,525	8,225	8,225	8,225	8,225	8,225
45	Operations		4,395	4,395	4,395	4,395	4,395
46	Programming		9,425	9,975	9,975	9,975	9,975
47	Programming/Operations	7,761					
48	NorthStar Summit	3,481					
49	TOTAL:	18,767	22,045	22,595	22,595	22,595	22,595
50							
51	LATE KNIGHTS						
52	OPS	7,525	8,225	8,225	8,225	8,225	8,225
53	Operations	6,450	4,950	5,360	5,360	5,360	5,360
54	Food/Refreshments	36,000	40,000	40,000	40,000	40,000	40,000
55	Events	101,700	113,000	121,100	121,100	121,100	121,100
	Subtotal	151,675	166,175	174,685	174,685	174,685	174,685
57	Estimated Revenue	-31,950	-42,000	-42,000	-42,000	-42,000	-42,000
58	TOTAL:	119,725	124,175	132,685	132,685	132,685	132,685
59							

2011-12 Activity and Service Fee Budget

SGA and SGA Agencies

Budget Line	SGA & AGENCIES Name & Request Info	2009-2010 BUDGET	2010-2011 BUDGET	2011-2012 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
	MULTICULTURAL STUDENT CENTER						
	OPS	7,525	8,225	8,225	8,225	8,225	8,225
62	OCO	10,000					
63	Operations	10,500	10,500	10,500	10,500	10,500	10,500
64	Advertising and Promotions	7,000	7,000	10,000	20,000	20,000	20,000
65	MSC Programming	72,000	123,000	150,000	140,000	140,000	140,000
66	MSC Funding Board	110,000	0				
67	TOTAL:	217,025	148,725	178,725	178,725	178,725	178,725
68							
69	OFFICE OF STUDENT INVOLVEMENT						
70	Salaries & Benefits	519,554	516,147	737,303	737,303	737,303	737,303
71	New Staff / Position Upgrade	7,143	132,883	49,769	49,769	49,769	49,769
72	OPS	186,707	202,432	319,350	333,070	358,030	358,030
73	OCO		6,500	3,750	3,750	3,750	3,750
74	Operations	54,021	50,578	84,752	94,752	94,752	94,752
75	Knight-Thon (previously in VUCF)			21,300	21,300	21,300	21,300
76	Design Group	8,151	6,850	5,500	5,500	5,500	5,500
77	Student Outreach Services			134,500	144,500	144,500	144,500
78	Pegasus Palooza			13,000	21,000	21,000	21,000
78A	Eternal Knights				3,000	3,000	3,000
79	TOTAL:	775,576	915,390	1,369,224	1,413,944	1,438,904	1,438,904
80							
81	RECREATION & WELLNESS CENTER						
82	Salaries & Benefits	1,775,404	1,868,918	2,091,913	2,091,913	2,091,913	2,091,913
83	New Staff / Position Upgrades	57,714	56,474	55,138	55,138	55,138	55,138
84	OPS	1,084,236	1,193,470	1,364,760	1,364,760	1,364,760	1,364,760
85	OCO	40,774	68,975	65,271	98,985	98,985	98,985
86	Operations	1,475,910	1,670,621	1,883,769	1,883,769	1,883,769	1,883,769
	Repair & Replacement	50,000	50,000	75,000	75,000	75,000	75,000
88	RWC Grand Opening		5,000				
89	Subtotal	4,484,038	4,913,458	5,535,851	5,569,565	5,569,565	5,569,565
90	Estimated Revenue	-194,000	-202,000	-232,638	-232,638	-232,638	-232,638
91	TOTAL:	4,290,038	4,711,458	5,303,213	5,336,927	5,336,927	5,336,927
92							
93	SPORT CLUBS COUNCIL						
94	OPS	32,912	38,369	42,201	42,201	42,201	42,201
95	OCO		25,639	14,100	14,100	14,100	14,100
96	Operations	10,000	9,000	16,000	16,000	16,000	16,000
97	Programs	180,000	190,000	215,000	215,000	215,000	215,000
98	Temporary Facilities		6,300				
99	TOTAL:	222,912	269,308	287,301	287,301	287,301	287,301
100							
101	STUDENT GOVERNMENT: A&SF COMMITTEE						
102	OPS	8,320	8,320	8,320	7,040	7,040	7,040
103	Operations	1,000	1,100	1,000	1,000	1,000	1,000
104	TOTAL:	9,320	9,420	9,320	8,040	8,040	8,040
105							
106	STUDENT GOVERNMENT: EASTERN REGIONAL CAMPUS (Daytona) (Included in OS)						
107	OPS	35,880	33,080				
108	Operations	24,500	22,000				
109	Monthly Programming	30,000	32,500				
110	TOTAL:	90,380	87,580	0	0	0	0
111							
112	STUDENT GOVERNMENT: ELECTIONS COMMISSION						
113	OPS	14,160	14,160	14,160	14,160	14,160	14,160
	Operations	12,530	12,030	12,950	14,450	14,450	14,450
115	TOTAL:	26,690	26,190	27,110	28,610	28,610	28,610
116							

2011-12 Activity and Service Fee Budget

SGA and SGA Agencies

Budget Line	SGA & AGENCIES Name & Request Info	2009-2010 BUDGET	2010-2011 BUDGET	2011-2012 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
	STUDENT GOVERNMENT: EXECUTIVE						
	OPS	200,000	217,400	186,800	182,800	182,800	182,800
119	Operations	10,000	10,500	6,550	6,550	6,550	6,550
120	Administration		16,275	14,500	14,500	14,500	14,500
121	Campus Life		70,000	45,000	45,000	45,000	45,000
122	Communications		30,000	35,000	35,000	35,000	35,000
123	Governmental Affairs		21,000	10,000	10,000	10,000	10,000
124	Student Affairs		14,000	14,500	12,500	12,500	12,500
125	Knight Lynx (Knight Drive)	30,000	52,000	105,000	110,000	110,000	110,000
126	Advertising Contracts		35,000				
127	Chamber of Commerce		2,000	1,050	1,050	1,050	1,050
128	Emergency Allocations	10,000	8,000	10,000	10,000	10,000	10,000
129	Executive Retreat	8,000	8,000	6,000	6,000	6,000	6,000
130	Florida Student Association		38,000	16,500	16,500	16,500	16,500
131	Large Scale Initiative		35,000				
132	Lobbying Firm	46,000	46,500	56,500	56,500	56,500	56,500
133	President-Elect Transition Fund	5,000	2,000	2,000	2,000	2,000	2,000
134	President's Initiatives	61,132	20,000	30,000	30,000	30,000	30,000
135	24-Hour Study Space		160,000				
136	Promotional Items		54,000	52,000	50,000	50,000	50,000
137	Readership Program (included in ASFBO)	25,000	25,000				
138	SafeRide (included in ASFBO)	20,000	25,000				
139	Scantron Service		25,000	20,000	20,000	20,000	20,000
139A	Blue Book Service				5,000	5,000	5,000
140	Spring Event	200,000	200,000	180,000	180,000	180,000	180,000
141	Western Regional Programming	7,500	5,000				
142	Campus Traditions	95,000					
143	Community Relations	9,200					
	Fall Event	50,000					
145	Lobby/Registration and Programs	70,750					
146	Promotions & Advertising	30,000					
147	Public Relations	75,000					
148	Speaker Series	15,000					
149	TOTAL:	967,582	1,119,675	791,400	793,400	793,400	793,400
150							
151	STUDENT GOVERNMENT: JUDICIAL						
152	OPS	15,225	15,120	18,165	18,165	18,165	18,165
153	Operations	4,800	3,725	3,725	3,725	3,725	3,725
154	TOTAL:	20,025	18,845	21,890	21,890	21,890	21,890
155							
156	STUDENT GOVERNMENT: LEGISLATIVE						
157	OPS	62,068	53,978	53,895	54,615	54,615	54,615
158	Operations	9,950	9,950	9,500	9,500	9,500	9,500
159	Registration & Travel	351,000	358,500	380,000	400,000	400,000	400,000
160	Senate Working Fund	160,000	200,000	225,000	225,000	225,000	225,000
161	Speakers	40,000	0				
162	Office Supplies	2,500	2,500	2,500	2,500	2,500	2,500
163	Senate Retreat	8,000	7,500	8,000	8,000	8,000	8,000
164	Meet & Greet (included in KORT)	500	500				
165	Senate Leadership Council		800	800	800	800	800
166	TOTAL:	634,018	633,728	679,695	700,415	700,415	700,415
167							

2011-12 Activity and Service Fee Budget

SGA and SGA Agencies

Budget	SGA & AGENCIES	2009-2010	2010-2011	2011-2012	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	STUDENT GOVERNMENT: SOUTHERN REGIONAL CAMPUS (Brevard) (Included in OSI)						
	OPS	36,720	34,520				
170	OCO		7,000				
171	Operations	11,000	11,000				
172	Programming	34,000	34,000				
173	Coffee Service	7,000	7,000				
174	Spring Unity						
175	Welcome Back - Cocoa						
176	Welcome Back - Palm Bay						
177	TOTAL:	88,720	93,520	0	0	0	0
178							
179	STUDENT LEGAL SERVICES						
180	Salaries & Benefits	349,118	349,118	445,450	445,450	445,450	445,450
181	New Staff / Position Upgrade		50,614	5,115	78,186	78,186	78,186
182	OPS	35,760	35,760	46,912	46,912	46,912	46,912
183	Operations	73,308	76,748	83,683	83,683	83,683	83,683
184	Projects			13,500	13,500	13,500	13,500
185	Dispute Resolution (included in projects)	6,000	6,000				
186	Pizzas for Peace (included in projects)	2,500	2,500				
187	Civility Awareness (included in projects)	2,000	2,000				
188	TOTAL:	468,686	522,740	594,660	667,731	667,731	667,731
189							
190	STUDENT UNION						
191	Salaries & Benefits	1,960,573	1,982,507	2,104,019	2,104,019	2,104,019	2,104,019
192	New Staff / Position Upgrades	22,653	4,375	118,131	118,131	118,131	118,131
193	OPS	486,457	496,457	572,684	572,684	572,684	572,684
194	OCO	32,719	312,516	433,536	465,536	465,536	465,536
195	Operations	1,770,446	1,683,108	1,683,408	1,668,408	1,668,408	1,668,408
	Bicycle Co-op					2,500	2,500
196	Repair & Replacement	50,000	50,000	50,000	50,000	50,000	50,000
197	Study Union 24/7	6,356	18,356	28,856	34,856	34,856	34,856
198	Union Art Show	1,950	1,050	1,050	1,050	1,050	1,050
199	All Knight Study			73,400	73,400	73,400	73,400
200	Subtotal	4,331,154	4,548,369	5,065,084	5,088,084	5,090,584	5,090,584
201	Estimated Revenue	-1,065,301	-1,241,301	-1,262,000	-1,262,000	-1,262,000	-1,262,000
202	TOTAL:	3,265,853	3,307,068	3,803,084	3,826,084	3,828,584	3,828,584
203							
204	VOLUNTEER UCF						
205	OPS	10,535	11,125	11,125	11,125	11,125	11,125
206	Operations	4,710	3,889	3,500	3,500	3,500	3,500
207	Knights Give Back	15,000	13,000	15,060	15,060	15,060	15,060
208	Knight-Thon	21,400	21,300				
209	Alternative Spring Break	13,750	15,000	20,000	20,000	20,000	20,000
210	Marketing Initiatives	8,500	8,500	8,500	8,500	8,500	8,500
211	Get Carded	2,500	2,500	2,500	2,500	2,500	2,500
212	Social Issue Events	4,250	3,500	2,200	2,200	2,200	2,200
213	Hunger Banquet	1,650	1,650	1,650	1,650	1,650	1,650
214	Retreat	2,000	500	400	400	400	400
215	TOTAL:	84,295	80,964	64,935	64,935	64,935	64,935
216							
217	TOTAL SGA	1,836,735	1,988,958	1,529,415	1,552,355	1,552,355	1,552,355
218	TOTAL AGENCIES	12,195,165	13,223,204	14,952,675	15,162,245	15,162,245	15,162,245
219	GRAND TOTAL: SGA & AGENCIES	14,031,900	15,212,162	16,482,090	16,714,600	16,714,600	16,714,600

2011-12 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS		08-09	2009-09	09-10	2009-10	10-11	2010-11	11-12	2011-12	A&S	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	#	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL	
1	American Red Cross												
2	HOPE for Haiti								150	0	0	0	
3	Retreat								120	0	0	0	
4													
5	Total:		0		0		0		270	0	0	0	
6													
7	American Society of Civil Engineers												
8	Concrete Canoe Competition		5,000		5,000		5,500		6,500	6,500	6,500	6,500	
9	Steel Bridge Competition		4,000		4,500		5,500		6,500	6,500	6,500	6,500	
10													
11	Total:		9,000		9,500		11,000		13,000	13,000	13,000	13,000	
12													
13	American Society of Heating, Refrigerating, and A/C Engineers												
14	ASHRAE Winter Conference	20	5,000	15	0	20	5,000	16	8,000	0	0	0	
15	ASHRAE Summer Conference			10	0								
16													
17	Total:		5,000		0		5,000		8,000	0	0	0	
18													
19	American Society of Mechanical Engineers												
20	Human Powered Vehicle		5,500		5,000				7,000	5,000	5,000	5,000	
21	Student Design Competition		2,250		0				2,250	2,000	2,000	2,000	
22													
23	Total:		7,750		5,000		0		9,250	7,000	7,000	7,000	
24													
25	Asian Pacific American Coalition												
26	Level Up Conference at UCF		4,000		0		0		5,000	0	0	0	
27	APAC Assembly		5,000		0		6,000		5,000	5,000	5,000	5,000	
28	Asiam American Heritage Month		7,500		0								
29	Total:		16,500		0		6,000		10,000	5,000	5,000	5,000	
30													
31	Assoc of Latin Professionals in F&A												
32	ALPFA National Convention			10	0			10	6,680	2,500	2,500	2,500	
33													
34													
35	Total:		0		0		0		6,680	2,500	2,500	2,500	
36													
37	Bachelor of Social Work Student Assoc												
38	Social Work Education & Advocacy Day							175	4,500	4,500	4,500	4,500	
39	Educational Speakers		300		0								
40	Lobby Day	120	3,000	95	3,000								
41	Total:		3,300		3,000		0		4,500	4,500	4,500	4,500	
42													
43	Baptist Collegiate Ministries												
44	National Leadership Conference	20	3,000	25	0	12	3,000	15	8,945	0	0	0	
45	Welcome Week Fall 2010/Spring/2011		0		0		0						
46													
47	Total:		3,000		0		3,000		8,945	0	0	0	
48													
49	Beta Alpha Psi												
50	National Conference	8	0	10	0	9	3,000	10	6,000	0	0	0	
51	Meet the Firms		1,250		0		0						
52													
53	Total:		1,250		0		3,000		6,000	0	0	0	
54													
55	Biology Graduate Student Association												
56	Fall Speaker				0		0		1,200	1,200	1,200	1,200	
57	Spring Speaker				0		0		1,200	1,200	1,200	1,200	
58	Distinguished Lecture Series		2,400										
59	Total:		2,400		0		0		2,400	2,400	2,400	2,400	
60													
61	Caribbean Students Association												
62	FCSA Annual Conference	50	2,600	70	0	60	6,000	60	8,260	0	0	0	
63	Mr/Miss CSA Pageant		4,000		0		4,000		6,350	4,500	4,500	4,500	
64	CSA Week		6,550		0								
65	Total:		13,150		0		10,000		14,610	4,500	4,500	4,500	
66													
67	CEO Knights												
68	National Conference			8	0	8	2,400	12	11,919	3,600	3,600	3,600	
69	Regional Conference							12	4,092	0	0	0	
70	Growth 2.0 Conference					8	0						
71	Total:		0		0		2,400		16,011	3,600	3,600	3,600	
72													
73	Chabad Jewish Student Group												
74	High Holidays						0		7,000	7,000	7,000	7,000	
75	Leadership Conference					30	3,840	30	4,000	4,000	4,000	4,000	
76													
77	Total:		0		0		3,840		11,000	11,000	11,000	11,000	
78													

2011-12 Activity and Service Fee Budget
 Student Organizations
 Page 2 of 4

Budget	STUDENT ORGANIZATIONS		08-09	2009-09	09-10	2009-10	10-11	2010-11	11-12	2011-12	A&S	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	#	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL	
79	Club Kreyol												
80	Soiree Kreyol		13,000		0				12,000	0	0	0	
81	UHSF Leadership Retreat								1,000	0	0	0	
82	National Conference	30	0	30	0								
83	Total:		13,000		0		0		13,000	0	0	0	
84													
85	Student Panel for Engr and Comp Science												
86	National Engineers Week		1,500		1,500		1,560		5,000	2,500	2,500	2,500	
87	Engineering RUSH		1,300						1,325	0	0	0	
88													
89	Total:		2,800		1,500		1,560		6,325	2,500	2,500	2,500	
90													
91	College Republicans												
92	Conservative Political Action Conference	16	4,000	16	4,000	20	5,000	20	5,000	5,000	5,000	5,000	
93	National Conservative Student Conference			12	0								
94	Speaker Honorarium												
95	Total:		4,000		4,000		5,000		5,000	5,000	5,000	5,000	
96													
97	Collegiate DECA												
98	State Career Development Conference	15	3,000	20	0	20	3,000	20	4,500	4,500	4,500	4,500	
99	International Development Conference	15	5,550	20	0	20	4,000	20	7,000	5,000	5,000	5,000	
100													
101	Total:		8,550		0		7,000		11,500	9,500	9,500	9,500	
102													
103	Doctoral Org. of Clinical Students in Psychology												
104	APA Annual Meeting	6	2,000	8	2,000	6	2,000	7	2,989	2,300	2,300	2,300	
105	WCBCCT Conference	30	0	11	0	5	0	6	4,405	1,500	1,500	1,500	
106	Getting Into Graduate School		400		0								
107	Total:		2,400		2,000		2,000		7,394	3,800	3,800	3,800	
108													
109	Equal												
110	Diva Invasion		13,500		13,500		13,500		15,000	14,000	14,000	14,000	
111	FL Collegiate Pride Coalition Conference	15	1,300	24	0	32	0						
112													
113	Total:		14,800		13,500		13,500		15,000	14,000	14,000	14,000	
114													
115	Family Interaction Group for Grad Students												
116	APA Annual Conference					5	0	6	2,880	0	0	0	
117	ABCT Conference			8	0	6	0						
118													
119	Total:		0		0		0		2,880	0	0	0	
120													
121	Filipino Student Association												
122	Sayaw Culture Showcase		3,300		0		0		3,900	3,900	3,900	3,900	
123	Open Mic Knight						0		1,650	1,650	1,650	1,650	
124	Promotional Items and Supplies		650		0								
125	Total:		3,950		0		0		5,550	5,550	5,550	5,550	
126													
127	Flute Club												
128	Annual Flute Day		1,900		2,000		2,500		3,000	3,000	3,000	3,000	
129	Fall Flute Master Class						0		1,000	0	0	0	
130													
131	Total:		1,900		2,000		2,500		4,000	3,000	3,000	3,000	
132													
133	Forensic Science Association												
134	AAFS Conference	20	7,000	20	5,000	20	5,000	20	9,000	5,000	5,000	5,000	
135	Mock Crime Scene				0								
136													
137	Total:		7,000		5,000		5,000		9,000	5,000	5,000	5,000	
138													
139	Future Theme Park Leaders Association												
140	California Theme Park Trip	12	1,500	12	0	12	0	12	3,000	3,000	3,000	3,000	
141	IAAPA Attractions Expo					5	0						
142	East Coast Networking Trip	12	0	15	0								
143	Total:		1,500		0		0		3,000	3,000	3,000	3,000	
144													
145	Graduate Student Association												
146	Graduate Research Forum		6,500		6,500		7,000		6,000	6,000	6,000	6,000	
147	Research and Academic Skills Workshops		2,500		10,000		5,000		8,000	6,500	6,500	6,500	
148													
149	Total:		9,000		16,500		12,000		14,000	12,500	12,500	12,500	
150													
151	Greek Council												
152	Greek Life Programming						32,000		32,000	32,000	32,000	32,000	
153	Greek Leadership Challenge	60	12,800		14,000		8,000		10,000	10,000	10,000	10,000	
154	Greek Extrav		20,000		16,000								
155	Greek Week		20,000		16,000								
156	Greek Life Information		12,000		8,000								
157	Total:		64,800		54,000		40,000		42,000	42,000	42,000	42,000	
158													

2011-12 Activity and Service Fee Budget
 Student Organizations
 Page 3 of 4

Budget Line	STUDENT ORGANIZATIONS Name & Request Info	08-09 #	2008-09 BUDGET	09-10 #	2009-10 BUDGET	10-11 #	2010-11 BUDGET	11-12 #	2011-12 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
159	Habitat for Humanity											
160	Collegiate Challenge - Fall							40	5,000	0	0	0
161	Collegiate Challenge - Spring							30	4,000	0	0	0
162												
163	Total:		0		0		0		9,000	0	0	0
164												
165	Hillel at UCF											
166	High Holidays		6,000		0		6,650		6,650	6,650	6,650	6,650
167	Bar Mitzvah		7,500		0				9,000	7,500	7,500	7,500
168	Cultural Event						0					
169	Just Jewish		4,500		0							
170	Total:		18,000		0		6,650		15,650	14,150	14,150	14,150
171												
172	Honors Congress											
173	NCHC Conference					2	0	6	5,200	0	0	0
174	Florida Collegiate Honors Conference							6	1,488	0	0	0
175												
176	Total:		0		0		0		6,688	0	0	0
177												
178	Institute of Electrical & Electronic Engineers											
179	Electron Devices Colloquium		5,000		5,000		8,500		16,000	10,000	10,000	10,000
180	Southeast Conference	15	2,500	15	2,500	15	3,750	22	8,750	5,500	5,500	5,500
181	Grace Hopper Conference			12	0							
182	Total:		7,500		7,500		12,250		24,750	15,500	15,500	15,500
183												
184	International Student Assoc											
185	International Fair		5,000		0		5,000		9,400	6,000	6,000	6,000
186	International Thanksgiving		2,000		0		3,500		5,000	5,000	5,000	5,000
187												
188	Total:		7,000		0		8,500		14,400	11,000	11,000	11,000
189												
190	Men of Integrity											
191	National Development & Leadership Conference	10	4,000	10	0			25	5,000	0	0	0
192	High School Step Show								3,000	0	0	0
193	Miss Voluptuous		1,500		0							
194	Total:		5,500		0		0		8,000	0	0	0
195												
196	Muslim Student Association											
197	Islam Awareness Week								15,700	0	0	0
198	Fast-A-Thon						0		925	0	0	0
199	Islam Awareness Month				0		6,500					
200	Total:		0		0		6,500		16,625	0	0	0
201												
202	NORML											
203	Reform In America Speaker Series		6,000		6,000		7,000		7,500	7,500	7,500	7,500
204	Medical Marijuana Month								5,000	5,000	5,000	5,000
205	National NORML Conference	20	6,000	16	4,800	12	3,600					
206	Total:		12,000		10,800		10,600		12,500	12,500	12,500	12,500
207												
208	National Society of Black Engineers											
209	NSBE Week		1,000		0				1,000	0	0	0
210	Awards Banquet								1,000	0	0	0
211	National Convention	40	5,000	40	0							
212	Fall Regional Conference	40	6,500	40	0							
213	Total:		12,500		0		0		2,000	0	0	0
214												
215	Phi Alpha Delta Pre-Law Fraternity											
216	National Conference							16	4,000	4,000	4,000	4,000
217												
218												
219	Total:		0		0		0		4,000	4,000	4,000	4,000
220												
221	Pre-Professional Medical Society											
222	Physicians Forum		1,600		1,600		2,200		3,500	0	0	0
223	Medical School Symposium (Breakout with Deans)		1,500									
224												
225	Total:		3,100		1,600		2,200		3,500	0	0	0
226												
227	Professional Convention Management Assoc											
228	Annual Meeting	13	3,362	18	0	16	4,680	12	5,160	3,600	3,600	3,600
229												
230												
231	Total:		3,362		0		4,680		5,160	3,600	3,600	3,600
232												
233	Psi Chi- Daytona											
234	SEPA Convention	4	0	6	0	10	0	6	5,640	0	0	0
235	Induction Ceremony		1,000		1,000		0					
236	APA Conference	5	1,500	5	1,500		0					
237	Total:		2,500		2,500		0		5,640	0	0	0
238												

2011-12 Activity and Service Fee Budget
 Student Organizations
 Page 4 of 4

Budget Line	STUDENT ORGANIZATIONS Name & Request Info	08-09 #	2008-09 BUDGET	09-10 #	2009-10 BUDGET	10-11 #	2010-11 BUDGET	11-12 #	2011-12 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
239	Rowdy Knights											
240	Conference Football Trip		1,500	12	0	50	0	55	7,500	0	0	0
241	Basketball Tournament								2,500	0	0	0
242	Tailgating		11,200		10,000							
243	Total:		12,700		10,000		0		10,000	0	0	0
244												
245	Society of Automotive Engineers											
246	Construction-Mini Baja Car		5,000		5,000		6,000		7,000	7,000	7,000	7,000
247	Construction-Formula Car		5,000		5,000		8,000		9,000	9,000	9,000	9,000
248	Travel to 3 competitions					25	0					
249	Total:		10,000		10,000		14,000		16,000	16,000	16,000	16,000
250												
251	Society of Hispanic Prof Engineers											
252	National Conference	50	5,000	60	6,000			75	15,000	7,500	7,500	7,500
253	Regional Conference							60	5,400	0	0	0
254												
255	Total:		5,000		6,000		0		20,400	7,500	7,500	7,500
256												
257	Society of Women Engineers											
258	National Conference	20	6,500	20	6,500	25	2,625	32	13,920	7,200	7,200	7,200
259	Region D Conference					12	0	20	6,200	0	0	0
260												
261	Total:		6,500		6,500		2,625		20,120	7,200	7,200	7,200
262	* Student Panel for Engr and Comp Science (see line 85)											
263	Student Physical Therapy Association											
264	APTA National Student Conclave	15	4,500	15	4,500	20	6,000	20	12,800	0	0	0
265	APTA Combined Sections Meeting	15	0	15	0	20	0	20	13,140	0	0	0
266	APTA Annual Conference	10	0	10	0							
267	Total:		4,500		4,500		6,000		25,940	0	0	0
268												
269	Students for the Exploration and Development of Space											
270	SpaceVision Conference	20	6,000	12	0	16	4,800	16	8,560	4,800	4,800	4,800
271	International Space & Development Conference							16	6,680	0	0	0
272												
273	Total:		6,000		0		4,800		15,240	4,800	4,800	4,800
274												
275	Swing Knights											
276	Lindy Focus	12	3,200			16	4,800	16	4,800	4,800	4,800	4,800
277												
278												
279	Total:		3,200		0		4,800		4,800	4,800	4,800	4,800
280												
281	Trial Team											
282	MTSU Invitational	27	8,100	27	8,100	36	11,000	30	11,000	11,000	11,000	11,000
283	Polar Bear Invitational					36	0	25	6,000	6,000	6,000	6,000
284	Yale Invitational Conference											
285	Total:		8,100		8,100		11,000		17,000	17,000	17,000	17,000
286												
287	Vietnamese American Student Association											
288	Mid-Autumn Moon Festival		3,500		0		3,000		6,000	4,000	4,000	4,000
289	New Year		3,000		0		3,000		6,000	4,000	4,000	4,000
290												
291	Total:		6,500		0		6,000		12,000	8,000	8,000	8,000
292												
293	TOTAL STUDENT ORGANIZATIONS								518,726	285,400	285,400	285,400

67-80 TT 2/21/12 5305