

**Introduced By:**  
**Sponsored By:**

A&SF Committee  
A&SF Budget Committee  
Chair Marlar, Vice Chair Padron,  
Student Body President Bentley,  
Student Body Vice President Woolsey,  
President-Elect White,  
Vice President-Elect Stout,  
Pro Tempore Travis, FAO Chair Furbush,  
CRT Chair Enz, DPT Berkowitz,  
Senator Floyd  
Ryan Marlar, Chairperson  
sga\_comp@mail.ucf.edu

**Contact:**

**A&SF Committee  
Recommendation:**

Passed by Acclamation  
March 24, 2006

**Date of Special Session:** April 13, 2006  
**Vote of Special Session:** 33-2-0

## University of Central Florida Thirty-Eighth Student Body Senate Bill 38-54

(The 2006-2007 Activity & Service Fee Budget Bill)

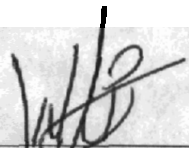
- .01 **WHEREAS**, The Proviso Language for the 2006-2007 Activity and Service Fee (A&SF) Budget identifies the priorities and  
.02 decisions of the 2006-2007 A&SF Budget Committee;  
.03 **WHEREAS**, Student Government exists to provide for the effective expenditure of student fees in the best interests of the UCF  
.04 Student Body;  
.05 **WHEREAS**, The A&SF Budget Committee established several guidelines, in accordance with Title VIII: The Finance Code, in  
.06 order to provide each agency and student organization with a fair and impartial budget process;  
.07 **WHEREAS**, The deadline set by the A&SF Budget Committee to submit budget requests was November 23, 2005;  
.08 **WHEREAS**, The deadline set by the A&SF Budget Committee for student organizations to be registered with the Office of  
.09 Student Involvement (OSI) was January 20, 2006, and all organizations not registered by this date were subsequently zero-  
.10 funded;  
.11 **WHEREAS**, The projected enrollment of UCF students for the 2006 - 2007 fiscal year is over forty-four thousand, and the  
.12 projected A&SF revenues from these students is expected to total 11.3 million dollars; and  
.13 **WHEREAS**, The A&SF Budget Committee has finished its recommendation for the 2006-2007 A&SF Budget;  
.14 **THEREFORE, BE IT ENACTED**, by the Thirty-Eighth Student Senate of the University of Central Florida that the attached  
.15 budget be allocated according to the following *Proviso Language* for the 2006-2007 fiscal year:  
.16  
.17 (a.) The A&SF Budget Committee recommends that the Multicultural Student Center (MSC) advisory board approve  
.18 expenditures for all MSC student organizations. The authorizing signatures for MSC expenditure requests shall include two  
.19 of the following: the MSC Student Director, the MSC Graduate Assistant, or the SGA Comptroller. An Assistant Director of  
.20 OSI shall be the authorized advisor signature.  
.21 (b.) All A&SF Operating Capital Outlay (OCO) purchases will require the approval of the Student Body President via signature.  
.22 Student Organizations shall not spend any allocated funds on property classified as OCO. The Activity and Service Fee  
.23 Business Office shall notify the Comptroller of all Student Government OCO equipment that has been relinquished and the  
.24 condition of the OCO equipment.  
.25 (c.) Agency Line Item 148, President-Elect Transition Fund, shall only be expended by the 2007-2008 Student Body President-  
.26 Elect, upon final election results being confirmed by the Election Commission. The authorizing signatures for expenditure  
.27 requests shall be the Student Body President-Elect and the Student Government Comptroller.  
.28 (d.) Student Organizations may only use allocated funds for goods and services submitted in the Student Organization's budget  
.29 request, unless otherwise approved by the Student Body President and the Student Government Comptroller. The Student  
.30 Government Comptroller must report all budget reallocations over five (5) percent for student organizations to the Student  
.31 Senate within 20 days following the approval.  
.32 (e.) Student Organizations shall not receive nor be eligible to receive A&SF funding to provide for cash or cash equivalent  
.33 awards.  
.34 (f.) Student Organizations shall not receive nor be eligible to receive A&SF funding for mission trips or community service trips,  
.35 unless a national organization or a University of Central Florida sponsored program provides sufficient documentation for  
.36 the group's living arrangements, a specific itinerary of the trip, and a list of activities. Within the Bill, the student  
.37 organization shall provide a complete breakdown of all proposed A&SF expenditures.  
.38 (g.) No student organization can use A&SF funds to purchase ink cartridges or copier toner.  
.39 (h.) Should an agency require additional funding during the fiscal year, the SGA Agency shall notify in writing the Chair of the  
.40 Campus Life Facilities and Services Advisory Board (CLF&SAB) and the Student Government Comptroller. Before being  
.41 allocated Senate funds, the agency must receive approval from the CLF&SAB committee and the SGA Comptroller via  
.42 signature. Student Organizations that are members of SGA Agencies shall not receive nor be eligible to receive A&SF

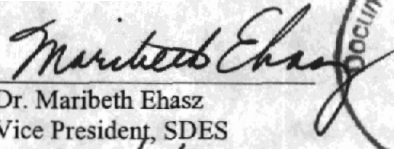
- .43 funding outside of their respective SGA Agency.
- .44 (i.) Student Organizations must have at least two officers, as designated with the Office of Student Involvement, complete an
- .45 Activity & Service Fee Business Office Financial Training Workshop before the expenditure of any allocated A&SF funds.
- .46 (j.) No Student Organization shall receive nor be eligible to receive A&SF funding for prizes and/or gifts.
- .47 (k.) SGA Agencies shall not create or authorize additional positions funded through the A&SF Budget without the approval of
- .48 the Student Body President, via signature.
- .49 (l.) Whenever USPS and A&P positions become vacant, SGA Agencies must consult the Student Body President and the
- .50 Speaker of the Senate in order to review the need for the positions.
- .51 (m.) The 2006-2007 A&SF Budget Bill does not establish precedent for future funding levels of annual budgets.
- .52 (n.) UCF Faculty, UCF Staff, and current UCF Students shall not be eligible to receive speaker honorariums unless otherwise
- .53 approved by the Student Body President.
- .54 (o.) All Student Government elected or appointed officials shall complete an Activity & Service Fee Business Office Financial
- .55 Training Workshop once per fiscal year.
- .56 (p.) All A&SF funds (except Scholarship, Revolving Sales, and Repair & Replacement) that are not expended by June 30, 2007,
- .57 shall be reverted for future fiscal year allocations.
- .58 (q.) As a condition of funding, Knightcast radio must continue to provide the Senate with a bimonthly report on listenership
- .59 statistics and steps to improve listenership.
- .60 (r.) No portion of the Repair and Replacement Account (Agency Line Item 8) may be expended without written approval of both
- .61 the Student Body President and Speaker of the Senate.


**University of Central Florida  
Thirty-Eighth Student Body Senate  
Bill 38-54**

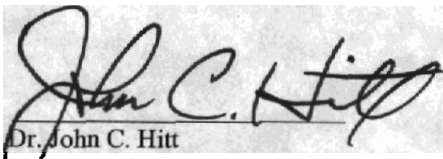
(The 2006-2007 Activity & Service Fee Budget Bill)

**AUTHORIZING SIGNATURES**

  
 Willie C. Bentley, Jr.  
 Student Body President  
 4/19/06  
 Date

  
 Dr. Maribeth Ehasz  
 Vice President, SDES  
 5/8/06  
 Date



  
 Dr. John C. Hitt  
 President, University of Central Florida  
 5/8/06  
 Date

**2006-2007 Activity and Service Fee Budget**

**Summary**

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Description	2000-2001 BUDGET	2001-2002 BUDGET	2002-2003 BUDGET	2003-04 BUDGET	2004-05 BUDGET	2005-06 BUDGET	2006-07 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
<i>Eligible Student Organizations</i>	\$ 235,655	\$ 87,732	\$ 243,104	\$ 336,135	\$ 287,201	\$ 292,713	\$ 908,631	\$ 272,036	\$ 272,036	\$ 272,036
<i>Ineligible Student Organizations</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,859	\$ -	\$ -	\$ -
<i>Agencies</i>	\$ 5,766,444	\$ 5,558,922	\$ 6,507,229	\$ 8,390,704	\$ 7,690,665	\$ 8,916,038	\$ 10,008,150	\$ 9,477,156	\$ 9,477,156	\$ 9,477,156
<i>SGA</i>	\$ 911,980	\$ 735,667	\$ 1,684,740	\$ 1,741,761	\$ 1,472,844	\$ 1,491,249	\$ 1,726,288	\$ 1,550,808	\$ 1,550,808	\$ 1,550,808
<b>Grand Total</b>	<b>\$ 6,914,079</b>	<b>\$ 6,382,321</b>	<b>\$ 8,435,073</b>	<b>\$ 10,468,600</b>	<b>\$ 9,450,710</b>	<b>\$ 10,700,000</b>	<b>\$ 12,813,928</b>	<b>\$ 11,300,000</b>	<b>\$ 11,300,000</b>	<b>\$ 11,300,000</b>

Projected Revenue \$ 6,914,079 \$ 6,382,321 \$ 8,435,073 \$ 10,468,600 \$ 9,450,710 \$ 10,700,000 \$ 11,300,000 \$ 11,300,000 \$ 11,300,000 \$ 11,300,000

Difference \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ (1,513,928) \$ - \$ - \$ -



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**2006-07 Activity and Service Fee Budget**

**SGA and SGA Agencies**

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Budget	SGA & AGENCIES	2005-2006	2006-2007	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
<b>1</b>	<b>ACTIVITY &amp; SERVICE FEE BUSINESS OFFICE</b>					
2	Salaries & Benefits	450,924	509,655	509,655	509,655	509,655
3	OPS	125,350	135,980	134,980	134,980	134,980
4	OCO	25,999	35,000	35,000	35,000	35,000
5	Operations	154,650	138,657	133,657	133,657	133,657
6	Computer Lab/Core Functionality	71,347	53,214	53,214	53,214	53,214
7	Overhead Assessment	0	0	0	0	0
8	Repair & Replacement	500,000	500,000	450,000	450,000	450,000
9	<b>TOTAL:</b>	<b>1,328,270</b>	<b>1,372,506</b>	<b>1,316,506</b>	<b>1,316,506</b>	<b>1,316,506</b>
10						
<b>11</b>	<b>CAMPUS ACTIVITIES BOARD</b>					
12	OPS	30,040	23,265	22,305	22,305	22,305
13	OCO	0	3,500	3,500	3,500	3,500
14	Operations	13,000	15,950	13,950	13,950	13,950
15	Backstage Diner	0	6,600	5,500	5,500	5,500
16	Cinema	22,500	23,950	22,500	22,500	22,500
17	Comedy & Variety	75,000	96,950	80,000	80,000	80,000
18	Concerts	119,500	131,500	103,000	103,000	103,000
19	Cultural & Fine Arts	28,000	45,000	40,000	40,000	40,000
20	Dance Marathon	11,500	19,700	17,700	17,700	17,700
21	Promotions	10,000	16,200	14,000	14,000	14,000
22	Speakers	40,000	40,000	40,000	40,000	40,000
23	Special Events	10,000	10,000	7,500	7,500	7,500
24	Spectacular Knights	22,200	32,100	27,000	27,000	27,000
25	Video Production Committee (VPC)	15,515	15,755	14,500	14,500	14,500
26	Director Initiatives	0	0	0	0	0
27	Fall Retreat	0	0	0	0	0
28	Summer Meetings	0	0	0	0	0
29	<b>TOTAL:</b>	<b>397,255</b>	<b>480,470</b>	<b>411,455</b>	<b>411,455</b>	<b>411,455</b>
30						
<b>31</b>	<b>CREATIVE SCHOOL FOR CHILDREN</b>					
32	OCO		4,670	4,670	4,670	4,670
33	Outdoor Audio		700	0	0	0
34	2-way radios (x5)		2,000	2,000	2,000	2,000
35	Sisco network switch		600	600	600	600
36	Internet station access (x4)		1,400	1,400	1,400	1,400
37	Educational software		819	819	819	819
38	Children's books		475	475	475	475
39	<b>TOTAL:</b>	<b>0</b>	<b>10,664</b>	<b>9,964</b>	<b>9,964</b>	<b>9,964</b>
40						
<b>41</b>	<b>HOMECOMING TASK FORCE</b>					
42	OPS	16,280	7,525	7,525	7,525	7,525
43	Operations	2,600	3,850	3,850	3,850	3,850
44	Homecoming Programming	358,555	374,105	358,650	358,650	358,650
45	<b>TOTAL:</b>	<b>377,435</b>	<b>385,480</b>	<b>370,025</b>	<b>370,025</b>	<b>370,025</b>
46						
<b>47</b>	<b>KNIGHTCAST</b>					
48	OPS	18,400	18,400	18,400	18,400	18,400
49	OCO	1,200	0	0	0	0
50	Operations	5,500	5,500	5,500	5,500	5,500
51	Computer Upgrades	0	0	0	0	0
52	<b>TOTAL:</b>	<b>25,100</b>	<b>23,900</b>	<b>23,900</b>	<b>23,900</b>	<b>23,900</b>
53						
<b>54</b>	<b>LATE KNIGHTS</b>					
55	OPS	16,280	7,525	7,700	7,700	7,700
56	OCO	0	0	0	0	0
57	Operations	10,000	127,282	70,300	70,300	70,300
58	Food/Refreshments	36,000	0	0	0	0
59	<b>TOTAL:</b>	<b>62,280</b>	<b>134,807</b>	<b>78,000</b>	<b>78,000</b>	<b>78,000</b>
60						

2006-07 Activity and Service Fee Budget

SGA and SGA Agencies

Budget Line	SGA & AGENCIES Name & Request Info	2005-2006 BUDGET	2006-2007 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
61	<b>MULTICULTURAL STUDENT CENTER</b>					
62	OPS	15,480	7,525	7,525	7,525	7,525
63	Operations	8,000	9,150	9,150	9,150	9,150
64	MLK Jr. Celebration	1,100	0	0	0	0
65	MSC Expo	1,800	0	0	0	0
66	MSC Summer Welcome	2,000	0	0	0	0
67	MSC Snack Knight Fall & Spring	1,000	0	0	0	0
68	MSC/MASS Partnership Project	1,000	0	0	0	0
69	MSC Retreat	4,000	0	0	0	0
70	MSC Programming	126,000	145,690	141,454	141,454	141,454
71	MSC Fall Welcome/Convocation	0	0	0	0	0
72	<b>TOTAL:</b>	<b>160,380</b>	<b>162,365</b>	<b>158,129</b>	<b>158,129</b>	<b>158,129</b>
73						
74	<b>OFFICE OF STUDENT INVOLVEMENT</b>					
75	Salaries & Benefits	421,026	440,592	440,592	440,592	440,592
76	New Staff / Position Upgrade	0	0	0	0	0
77	OPS	128,556	170,102	169,102	169,102	169,102
78	OCO	0	0	0	0	0
79	Operations	40,000	38,538	40,288	40,288	40,288
80	Programs	0	0	0	0	0
81	Design Group	0	5,194	5,194	5,194	5,194
82	NorthStar Summit	5,000	5,000	5,000	5,000	5,000
83	KORT Programming	4,000	5,590	5,590	5,590	5,590
84	<b>TOTAL:</b>	<b>598,582</b>	<b>665,016</b>	<b>665,766</b>	<b>665,766</b>	<b>665,766</b>
85						
86	<b>RECREATION &amp; WELLNESS CENTER</b>					
87	Salaries & Benefits	1,064,005	1,329,855	1,223,852	1,223,852	1,223,852
88	New Staff / Position Upgrades	80,858	45,264	50,294	50,294	50,294
89	OPS	818,015	880,153	890,153	890,153	890,153
90	OCO	7,725	37,175	19,410	19,410	19,410
91	Operations	1,102,104	1,116,802	1,035,802	1,035,802	1,035,802
92	Grand Opening Event	14,500	0	0	0	0
93	Capital Improvement & Repair	50,000	50,000	50,000	50,000	50,000
94	<b>Subtotal</b>	<b>3,137,207</b>	<b>3,459,249</b>	<b>3,269,511</b>	<b>3,269,511</b>	<b>3,269,511</b>
95	Estimated Revenue	-159,297	-167,557	-176,195	-176,195	-176,195
96	<b>TOTAL:</b>	<b>2,977,910</b>	<b>3,291,692</b>	<b>3,093,316</b>	<b>3,093,316</b>	<b>3,093,316</b>
97						
98	<b>SPORTS CLUB COUNCIL</b>					
99	OPS	20,350	17,400	17,400	17,400	17,400
100	OCO	1,500	1,500	1,500	1,500	1,500
101	Operations	12,000	8,000	8,000	8,000	8,000
102	Programs	145,350	148,350	148,350	148,350	148,350
103	<b>TOTAL:</b>	<b>179,200</b>	<b>175,250</b>	<b>175,250</b>	<b>175,250</b>	<b>175,250</b>
104						
105	<b>STUDENT GOVERNMENT: A&amp;SF COMMITTEE</b>					
106	OPS	11,000	14,000	10,500	10,500	10,500
107	Operations	1,500	1,000	1,700	1,700	1,700
108	<b>TOTAL:</b>	<b>12,500</b>	<b>15,000</b>	<b>12,200</b>	<b>12,200</b>	<b>12,200</b>
109						
110	<b>STUDENT GOVERNMENT: SOUTHERN REGIONAL CAMPUS</b>					
111	OPS	36,720	36,720	36,720	36,720	36,720
112	OCO	1,500	0	0	0	0
113	Operations	6,500	7,500	7,500	7,500	7,500
114	Coffee Service	8,000	8,000	8,000	8,000	8,000
115	Welcome Back	3,500	3,500	3,500	3,500	3,500
116	Welcome Back - Palm Bay	500	750	750	750	750
117	Area Campus Spring Unity Event	4,000	4,000	4,000	4,000	4,000
118	Monthly Programming Events	24,750	24,750	24,750	24,750	24,750
119	YMCA Subsidized	0	0	0	0	0
120	Promotional Items	0	0	0	0	0
121	Programs - Palm Bay	0	0	0	0	0
122	Programs - Cocoa	0	0	0	0	0
123	<b>TOTAL:</b>	<b>85,470</b>	<b>85,220</b>	<b>85,220</b>	<b>85,220</b>	<b>85,220</b>
124						

**2006-07 Activity and Service Fee Budget**

**SGA and SGA Agencies**

Budget	SGA & AGENCIES	2005-2006	2006-2007	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
<b>125</b>	<b>STUDENT GOVERNMENT: EASTERN REGIONAL CAMPUS</b>					
126	OPS	34,320	34,320	34,320	34,320	34,320
127	Operations	15,000	15,450	15,450	15,450	15,450
128	Projects/Events	22,160	26,500	26,500	26,500	26,500
129	Travel	0	0	0	0	0
130	<b>TOTAL:</b>	<b>71,480</b>	<b>76,270</b>	<b>76,270</b>	<b>76,270</b>	<b>76,270</b>
131						
<b>132</b>	<b>STUDENT GOVERNMENT: ELECTION COMMISSION</b>					
133	OPS	15,610	16,250	14,150	14,150	14,150
134	Operations	5,000	10,000	10,000	10,000	10,000
135	Operations - Spring	5,000	0	0	0	0
136	<b>TOTAL:</b>	<b>25,610</b>	<b>26,250</b>	<b>24,150</b>	<b>24,150</b>	<b>24,150</b>
137						
<b>138</b>	<b>STUDENT GOVERNMENT: EXECUTIVE</b>					
139	OPS	162,000	213,470	200,000	200,000	200,000
140	OCO	0	12,000	2,000	2,000	2,000
141	Operations	5,000	7,000	5,000	5,000	5,000
142	Promotions & Advertising	25,000	25,000	30,000	30,000	30,000
143	Campus Traditions	45,000	50,000	60,000	60,000	60,000
144	Lobby/Registration and Programs	50,000	62,000	50,000	50,000	50,000
145	Community Relations	5,000	5,000	5,000	5,000	5,000
146	President's Initiatives	40,000	50,000	45,000	45,000	45,000
147	Student Organization Emergency Allocations	10,000	20,000	10,000	10,000	10,000
148	President-Elect Transition Fund	5,000	5,000	5,000	5,000	5,000
149	Executive Cabinet Retreat	6,000	7,000	6,000	6,000	6,000
150	SafeRide Program	10,000	20,000	10,000	10,000	10,000
151	Who's Who at UCF	5,000	5,000	0	0	0
152	Subsidize/Free Student Copies/Printing	0	0	0	0	0
153	Readership Program	80,000	87,000	80,000	80,000	80,000
154	Spring Event	100,000	200,000	170,000	170,000	170,000
155	Fall Event (Non-Music)	50,000	50,000	30,000	30,000	30,000
156	Lobbying Firm	40,500	40,500	40,500	40,500	40,500
157	Public Relations	0	80,000	80,000	80,000	80,000
158	<b>TOTAL:</b>	<b>638,500</b>	<b>938,970</b>	<b>828,500</b>	<b>828,500</b>	<b>828,500</b>
159						
<b>160</b>	<b>STUDENT GOVERNMENT: JUDICIAL</b>					
161	OPS	13,210	13,210	13,210	13,210	13,210
162	Operations	1,800	1,800	800	800	800
163	<b>TOTAL:</b>	<b>15,010</b>	<b>15,010</b>	<b>14,010</b>	<b>14,010</b>	<b>14,010</b>
164						
<b>165</b>	<b>STUDENT GOVERNMENT: LEGISLATIVE</b>					
166	OPS	58,088	57,568	53,368	53,368	53,368
167	OCO	0	0	0	0	0
168	Student Senate Retreat	5,500	6,000	6,500	6,500	6,500
169	Legislative Expenses (Operations)	5,000	8,000	8,000	8,000	8,000
170	Legislative Travel	3,000	0	0	0	0
171	Newsletters/SGA Manuals	1,500	0	0	0	0
172	Meet & Greet (4 @ \$250/ea.)	0	1,000	1,000	1,000	1,000
173	Senate Working Fund	153,891	150,000	142,590	142,590	142,590
174	Registration & Travel	250,000	300,000	257,000	257,000	257,000
175	Speakers	40,000	40,000	35,000	35,000	35,000
176	Office Supplies	7,000	7,000	7,000	7,000	7,000
177	<b>TOTAL:</b>	<b>523,979</b>	<b>569,568</b>	<b>510,458</b>	<b>510,458</b>	<b>510,458</b>
178						
<b>179</b>	<b>STUDENT GOVERNMENT: PUBLIC RELATIONS</b>					
180	OPS	38,700	0	0	0	0
181	Operations	3,000	0	0	0	0
182	OCO	2,000	0	0	0	0
183	Advertising: All A&SF Events/Services	75,000	0	0	0	0
184	<b>TOTAL:</b>	<b>118,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
185						

**2006-07 Activity and Service Fee Budget**

**SGA and SGA Agencies**

Budget Line	SGA & AGENCIES Name & Request Info	2005-2006 BUDGET	2006-2007 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
186	<b>STUDENT LEGAL SERVICES</b>					
187	Salaries & Benefits	373,597	393,301	397,230	397,230	397,230
188	New Staff / Position Upgrade	6,592	2,139	2,139	2,139	2,139
189	OPS	25,000	29,120	27,440	27,440	27,440
190	OCO	0	0	0	0	0
191	Operations	50,000	65,509	65,509	65,509	65,509
192	Projects: Mediation	3,380	3,380	3,380	3,380	3,380
193	Projects: Pizzas for Peace	1,750	1,750	1,750	1,750	1,750
194	<b>TOTAL:</b>	<b>460,319</b>	<b>495,199</b>	<b>497,448</b>	<b>497,448</b>	<b>497,448</b>
195						
196	<b>STUDENT UNION</b>					
197	Salaries & Benefits	1,575,504	1,810,600	1,690,328	1,690,328	1,690,328
198	New Staff / Position Upgrades	121,250	18,859	25,227	25,227	25,227
199	OPS	370,883	430,330	420,330	420,330	420,330
200	OCO	0	40,697	34,197	34,197	34,197
201	Operations	1,250,800	1,432,205	1,432,205	1,432,205	1,432,205
202	Capital Improvement & Repair	0	50,000	50,000	50,000	50,000
203	Merchant Services	5,000	5,000	5,000	5,000	5,000
204	<b>Subtotal</b>	<b>3,323,437</b>	<b>3,787,691</b>	<b>3,657,287</b>	<b>3,657,287</b>	<b>3,657,287</b>
205	Estimated Revenue	-1,006,000	-1,012,000	-1,012,000	-1,012,000	-1,012,000
206	<b>TOTAL:</b>	<b>2,317,437</b>	<b>2,775,691</b>	<b>2,645,287</b>	<b>2,645,287</b>	<b>2,645,287</b>
207						
208	<b>VOLUNTEER UCF</b>					
209	OPS	17,745	10,535	10,535	10,535	10,535
210	Operations	1,330	6,010	6,010	6,010	6,010
211	Promotional Items	2,075	3,000	0	0	0
212	Hunger Banquet	1,320	1,365	1,365	1,365	1,365
213	Directors Events	2,000	2,200	2,200	2,200	2,200
214	Get Carded Program	2,500	2,500	2,500	2,500	2,500
215	Volunteer Expos	400	400	400	400	400
216	Awards Banquet	1,300	1,250	1,250	1,250	1,250
217	Travel	2,950	3,850	3,850	3,850	3,850
218	Relay for Life	250	250	250	250	250
219	Alternative Spring Break		3,750	3,750	3,750	3,750
220	<b>TOTAL:</b>	<b>31,870</b>	<b>35,110</b>	<b>32,110</b>	<b>32,110</b>	<b>32,110</b>
221						
222	<b>TOTAL SGA</b>	<b>1,491,249</b>	<b>1,726,288</b>	<b>1,550,808</b>	<b>1,550,808</b>	<b>1,550,808</b>
223	<b>TOTAL AGENCIES</b>	<b>8,916,038</b>	<b>10,008,150</b>	<b>9,477,156</b>	<b>9,477,156</b>	<b>9,477,156</b>
224	<b>GRAND TOTAL: SGA &amp; AGENCIES</b>	<b>10,407,287</b>	<b>11,734,438</b>	<b>11,027,964</b>	<b>11,027,964</b>	<b>11,027,964</b>

2006-07 Activity and Service Fee Budget

Student Organizations

Budget Line	STUDENT ORGANIZATIONS Name & Request Info	#	2004-05 * BUDGET	2005-06 * BUDGET	2006-07 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
1	<b>4EVER KNIGHTS</b>							
2	Freshman Welcome				1,770	0	0	0
3	Movie Knight				355	0	0	0
4	Fall General Meetings				600	0	0	0
5	Spring General Meetings				350	0	0	0
6	<b>Total:</b>		<b>500</b>	<b>0</b>	<b>3,075</b>	<b>0</b>	<b>0</b>	<b>0</b>
7								
8	<b>Alpha Kappa Delta (Sociology Club)</b>							
9	Sociology Study				500	250	250	250
10	Mid-South Sociology Conference				1,000	0	0	0
11	Interdisciplinary Meet & Greet				500	0	0	0
12	Sociology Study				500	250	250	250
13	<b>Total:</b>		<b>450</b>	<b>0</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>
14								
15	<b>Alpha Phi Sigma</b>							
16								
17								
18								
19	Annual APS Conference	5			2,000	1,250	1,250	1,250
20	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>
21								
22	<b>American Institute of Aeronautics And Astronautics</b>							
23	Electric Airplane Design/Build/Fly Competition		2,000		2,000	2,000	2,000	2,000
24	Heavy Lift Design/Build/Fly Competition		1,000		2,000	2,000	2,000	2,000
25	Membership Drive Cookout				400	0	0	0
26								
27	<b>Total:</b>		<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
28								
29	<b>American Society for Quality</b>							
30								
31								
32								
33	World Conference on Quality and Improvement	5			6,250	1,250	1,250	1,250
34	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>6,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>
35								
36	<b>American Society of Civil Engineers</b>							
37	Concrete Cance		2,900	2,700	4,200	3,250	3,250	3,250
38	Steel Bridge		3,000	2,750	3,000	2,750	2,750	2,750
39								
40	Southeast Regional Competition				6,650	0	0	0
41	<b>Total:</b>		<b>6,200</b>	<b>5,450</b>	<b>13,850</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
42								
43	<b>American Society of Materials</b>							
44	TMS/ASM International Conference				2,000	500	500	500
45	Guest Lecturer				900	0	0	0
46	Social Workshop				700	0	0	0
47	Guest Lecturer				900	0	0	0
48	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>4,500</b>	<b>500</b>	<b>500</b>	<b>500</b>
49								
50	<b>American Society of Mechanical Engineers (ASME)</b>							
51	Student Design Competition		1,500	1,750	2,000	2,000	2,000	2,000
52	Human Powered Vehicle			5,000	5,200	5,000	5,000	5,000
53	Human Powered Submarine				2,000	0	0	0
54								
55	<b>Total:</b>		<b>1,500</b>	<b>6,750</b>	<b>9,200</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
56								
57	<b>American Vacuum Society (AVS)</b>							
58	AVS 53rd International Symposium	4			3,000	1,000	1,000	1,000
59	AVS Seminar Series				4,000	0	0	0
60	210th ECS International Symposium	4			3,980	1,000	1,000	1,000
61	AVS March Symposium				1,000	0	0	0
62	<b>Total:</b>		<b>300</b>	<b>0</b>	<b>11,980</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
63								
64	<b>ARMY ROTC</b>							
65	Army 10-miler				2,000	0	0	0
66	Ranger Challenge				2,000	0	0	0
67	Football Games				1,000	1,000	1,000	1,000
68	Military Ball		6,000		8,000	0	0	0
69	<b>Total:</b>		<b>6,725</b>	<b>0</b>	<b>13,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
70								



2006-07 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS			2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL	
71	Asian Student Association					3,000			
73	Asian Student Assembly				3,300	250	250	250	
74	Fall Welcome Back Recruitment		300	300	600	0	0	0	
75	Mr & Miss ASA Scholarship Pageant		5,000	5,000	13,000	6,000	6,000	6,000	
76	<b>Total:</b>		<b>6,800</b>	<b>6,800</b>	<b>25,900</b>	<b>9,250</b>	<b>7,250</b>	<b>7,250</b>	
77									
78	<b>Assoc. for Ed. Communications &amp; Technology (AECT)</b>								
79	AECT International Conference	10		1,750	10,625	2,750	2,750	2,750	
80									
81									
82	Guest Speaker			1,000	2,100	0	0	0	
83	<b>Total:</b>		<b>300</b>	<b>2,750</b>	<b>12,725</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	
84									
85	<b>Bachelor's of Social Work (BSW) Student Assoc.</b>								
86	Educational Speaker		300	300	300	0	0	0	
87									
88									
89	Lobby Day			1,850	3,500	2,500	2,500	2,500	
90	<b>Total:</b>		<b>300</b>	<b>2,150</b>	<b>3,800</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	
91									
92	<b>Baptist Collegiate Ministries (BCM)</b>								
93	Ridgecrest Leadership Conference	20		2,500	8,700	3,500	3,500	3,500	
94	Welcome Week 2006		300	500	17,000	1,000	1,000	1,000	
95	General Meetings / Operations		300		13,000	0	0	0	
96	Fall Freshmen Conference				9,000	0	0	0	
97	<b>Total:</b>		<b>600</b>	<b>3,000</b>	<b>47,700</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	
98									
99	<b>Best Buddies</b>								
100	Awareness Day				570	250	250	250	
101	Training Workshop				250	250	250	250	
102	Activities Series				500	0	0	0	
103	National Awareness Month				600	250	250	250	
104	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>1,920</b>	<b>750</b>	<b>750</b>	<b>750</b>	
105									
106	<b>Beta Alpha Psi</b>								
107	BAP Nationals	10			7,400	4,000	4,000	4,000	
108	BAP Annual Meet the Firms		500	1,550	2,000	500	500	500	
109	Softball Tournament (Fall)				436	0	0	0	
110	Spring Banquet				4,203	0	0	0	
111	<b>Total:</b>		<b>1,500</b>	<b>3,480</b>	<b>14,039</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	
112									
113	<b>Biology Graduate Student Association</b>								
114	Fall Distinguished Lecture Series				1,900	0	0	0	
115	Fall Graduate Research Symposium				250	0	0	0	
116									
117	Spring Distinguished Lecture Series				1,900	0	0	0	
118	<b>Total:</b>		<b>900</b>	<b>0</b>	<b>4,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	
119									
120	<b>Body Image Group (BIG)</b>								
121	ABCT Conference	5		500	2,162	1,000	1,000	1,000	
122									
123									
124									
125	<b>Total:</b>		<b>0</b>	<b>1,000</b>	<b>2,162</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
126									
127	<b>Body of Animal Rights Campaigners</b>								
128	Educational Materials		500	580	600	450	450	450	
129	Dinner and a Movie				450	150	150	150	
130	Promotions			200	100	200	200	200	
131	Dinner and a Movie				450	0	0	0	
132	<b>Total:</b>		<b>500</b>	<b>880</b>	<b>1,600</b>	<b>800</b>	<b>800</b>	<b>800</b>	
133									
134	<b>Business Administration College Council</b>								
135	Club Fair		1,300	1,000	1,000	800	800	800	
136	Leadership Development Workshop		900	1,500	1,500	1,300	1,300	1,300	
137	Employer Meet & Greet with Etiquette Dinner				1,300	0	0	0	
138	Breakout with Deans		500	1,500	2,050	2,000	2,000	2,000	
139	<b>Total:</b>		<b>3,900</b>	<b>4,000</b>	<b>5,850</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	
140									

2006-07 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS		2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
141	<b>Campus Crusade for Christ</b>							
142	Welcome Week Promotion			750	2,000	1,000	1,000	1,000
143	Atlanta Christmas Conference	100		5,000	7,000	7,000	7,000	7,000
144								
145	Faculty Cooperation Event				1,000	0	0	0
146	<b>Total:</b>		<b>0</b>	<b>5,750</b>	<b>10,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
147								
148	<b>Campus Freethought Alliance</b>							
149	Origins of the Cosmos Symposium				45,200	1,000	1,000	1,000
150								
151								
152	Formal Debate on the Existence of God				25,200	0	0	0
153	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>70,400</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
154								
155	<b>Campus Outreach</b>							
156	New Year's Conference				4,000	0	0	0
157	International Training Project				2,000	0	0	0
158	Summer Training Project				6,000	0	0	0
159								
160	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
161								
162	<b>Campus Peace Action</b>							
163	US Foreign Policy Series				3,500	0	0	0
164	World Peace Forum Conference				5,940	0	0	0
165								
166	International Conflict Resolution Conference				3,800	1,500	1,500	1,500
167	<b>Total:</b>		<b>0</b>	<b>200</b>	<b>13,240</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
168								
169	<b>Catholic Campus Ministry (CCM)</b>							
170	Promotion/Recruitment			500	700	500	500	500
171	Welcome Week			375	625	0	0	0
172	Program Supplies				500	0	0	0
173	Conference	25	2,000	2,000	4,400	2,500	2,500	2,500
174	<b>Total:</b>		<b>2,100</b>	<b>2,875</b>	<b>6,225</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
175								
176	<b>Chocolate Club</b>							
177	10th Annual Chocolate Show and Convention	15			4,000	1,500	2,500	2,500
178	Chocolate Making Workshop (Fall)			400	1,000	400	400	400
179	Recruitment Membership Drive		200	200	300	0	0	0
180	Chocolate Making Workshop (Spring)			400	1,000	0	0	0
181	<b>Total:</b>		<b>550</b>	<b>1,000</b>	<b>6,300</b>	<b>1,900</b>	<b>2,900</b>	<b>2,900</b>
182								
183	<b>Circle K International</b>							
184	New Member Recruitment		100	100	300	100	100	100
185	Banner				150	0	0	0
186	Date Auction				300	300	300	300
187	CKI District Convention	4	820	750	2,900	1,000	1,000	1,000
188	<b>Total:</b>		<b>920</b>	<b>850</b>	<b>3,650</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>
189								
190	<b>College of Engr. &amp; Comp Sci. Student Adv. Council</b>							
191	Engineering Rush		300	500	1,500	1,000	1,000	1,000
192	Meet the Dean			500	1,500	500	500	500
193								
194	Battle of the Engineering Bands			500	500	500	500	500
195	<b>Total:</b>		<b>500</b>	<b>1,500</b>	<b>3,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
196								
197	<b>College Republicans</b>							
198	Speaker Honorarium				2,500	1,500	1,500	1,500
199	Support the Troops Rally				1,000	500	500	500
200								
201	College Republican National Convention	12			4,000	4,000	3,000	3,000
202	<b>Total:</b>		<b>300</b>	<b>0</b>	<b>7,500</b>	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>
203								
204	<b>CREOL Association of Optics Students (CAOS)</b>							
205	Speakers			1,000	1,000	1,000	1,000	1,000
206	CLEO Conference				3,038	0	0	0
207								
208	Optics Day 2007		3,000	2,350	2,907	2,500	2,500	2,500
209	<b>Total:</b>		<b>3,400</b>	<b>3,350</b>	<b>6,945</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
210								

2006-07 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS		2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
211	Cypress Dome Society							
212	Cypress Dome Publication		4,000	5,000	5,000	5,000	5,000	5,000
213	Fiction Writing Workshop				100	0	0	0
214								
215	Argumentative Writing Workshop				100	0	0	0
216	<b>Total:</b>		<b>4,000</b>	<b>5,000</b>	<b>5,200</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
217								
218	<b>Delta Epsilon Chi (DEX)</b>							
219	Recruitment Event				1,454	250	250	250
220								
221								
222	State Career Development Conference				7,111	2,375	2,375	2,375
223	<b>Total:</b>		<b>1,600</b>	<b>1,250</b>	<b>8,565</b>	<b>2,625</b>	<b>2,625</b>	<b>2,625</b>
224								
225	<b>Delta Sigma Pi</b>							
226	Recruitment (Fall)			100	650	100	100	100
227	Recruitment (Fall)				650	0	0	0
228								
229	LEAD School Provincial	16		2,500	4,748	2,500	2,500	2,500
230	<b>Total:</b>		<b>0</b>	<b>2,700</b>	<b>6,048</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>
231								
232	<b>Eta Sigma Delta</b>							
233	Fall Induction Ceremony				200	0	0	0
234	Spring Induction Ceremony				200	0	0	0
235	Office Supplies				150	0	0	0
236	National Restaurant Association Show				3,000	0	0	0
237	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>3,550</b>	<b>0</b>	<b>0</b>	<b>0</b>
238								
239	<b>Fashion-Design Club at UCF</b>							
240	Annual Fall Fashion Show				1,000	445	445	445
241								
242								
243	Annual Spring Fashion Show				1,000	445	445	445
244	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>2,000</b>	<b>890</b>	<b>890</b>	<b>890</b>
245								
246	<b>Feminist Majority Leadership Alliance</b>							
247	Conference				2,545	0	0	0
248	Vagina Monologues				1,175	0	0	0
249	Seminar				945	0	0	0
250	Womens History Month				8,275	0	0	0
251	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>12,940</b>	<b>0</b>	<b>0</b>	<b>0</b>
252								
253	<b>Filipino Student Association</b>							
254	Promotional Items/Supplies		450	500	500	400	400	400
255	Asian Student Assembly				3,330	250	250	250
256	Fall Kick-Off/Student Welcome		300	150	300	300	300	300
257	Filipino Cultural Show				6,100	2,000	2,000	2,000
258	<b>Total:</b>		<b>1,100</b>	<b>1,300</b>	<b>10,230</b>	<b>2,950</b>	<b>2,950</b>	<b>2,950</b>
259								
260	<b>Financial Management Association</b>							
261	Resume Book Publication				230	0	0	0
262	Honor Society Induction Banquet				250	0	0	0
263								
264	Finance Leaders Conference	10	4,000		6,875	3,200	3,200	3,200
265	<b>Total:</b>		<b>4,000</b>	<b>0</b>	<b>7,355</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>
266								
267	<b>Free the Planet!</b>							
268	Sustainability and Recycling Awareness Week			1,500	3,150	1,000	1,000	1,000
269	Southeast Energy Network Strategy Summit	5			1,000	500	500	500
270	Radical Rush (Fall)			300	650	0	0	0
271	Earth Week 2007			1,000	3,150	1,500	1,500	1,500
272	<b>Total:</b>		<b>0</b>	<b>2,800</b>	<b>7,950</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
273								
274	<b>Future Technical Communicators</b>							
275	Monthly Skills Workshop			1,000	1,300	650	650	650
276	FTC/STC Mentorship Program				340	0	0	0
277	Promotional Activities				500	0	0	0
278	Society for Technical Communication Conference	8			7,802	0	0	0
279	<b>Total:</b>		<b>102</b>	<b>1,500</b>	<b>9,942</b>	<b>650</b>	<b>650</b>	<b>650</b>
280								

2006-07 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS			2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL	
281	<b>Future Theme Park Leaders Association</b>								
282	IAAPA Trade Show and Convention				2,000	0	0	0	
283	Industry Awareness Trip	15			1,000	400	400	400	
284	Speakers and Events				750	0	0	0	
285	Industry Awareness Trip	15			1,250	400	400	400	
286	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
287									
288	<b>Gay, Lesbian, and Bisexual Student Union (GLBSU)</b>								
289	Diva Invasion		6,000	6,000	20,250	6,000	6,000	6,000	6,000
290	Students Advocating for Equality (SAFE)		1,500	750	1,900	1,000	1,000	1,000	1,000
291									
292	GBLT Awareness Week		2,500	1,500	11,000	750	750	750	750
293	<b>Total:</b>		<b>10,000</b>	<b>8,250</b>	<b>33,150</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>
294									
295	<b>Golden Key International Honor Society</b>								
296	Fall 2006 Induction Ceremony			3,500	5,000	3,500	3,500	3,500	3,500
297	International Leadership Training Conference		2,750		7,300	0	0	0	0
298	Sophomore Recognition Ceremony				2,000	0	0	0	0
299	Regional Leadership Training Conference				4,000	0	0	0	0
300	<b>Total:</b>		<b>2,750</b>	<b>3,500</b>	<b>18,300</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
301									
302	<b>Graduate Hospitality Association</b>								
303	Welcome Back Mixer				200				
304	Guest Speaker				100				
305	Guest Speaker				100				
306	Welcome Back Mixer				200				
307	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
308									
309	<b>Graduate Student Association</b>								
310	Graduate Research Forum		3,500	3,500	18,000	4,500	4,500	4,500	4,500
311	Graduate Orientation/Recruitment				8,000	0	0	0	0
312	Research and Academic Skills Workshops		500	1,000	4,000	1,500	1,500	1,500	1,500
313	NAGPS Annual Conference		600		2,000	0	0	0	0
314	<b>Total:</b>		<b>4,600</b>	<b>4,500</b>	<b>32,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
315									
316	<b>Graphic Design Student Association</b>								
317	UCF Student Recruitment				100	0	0	0	0
318	End of the Year Achievement Ceremony				400	0	0	0	0
319									
320	Photoshop World Conference	15	2,500		2,500	2,500	2,500	2,500	2,500
321	<b>Total:</b>		<b>2,800</b>	<b>0</b>	<b>3,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
322									
323	<b>Greek Council</b>								
324	Greek Life Information		10,500	10,500	15,000	15,000	15,000	15,000	15,000
325	Conferences - Fall & Spring	2	8,000	6,000	8,000	4,000	4,000	4,000	4,000
326	Meet the Greeks		1,000	1,000	1,000	1,000	1,000	1,000	1,000
327	Greek Sing		6,000	8,000	12,000	12,000	12,000	12,000	12,000
328	<b>Total:</b>		<b>42,500</b>	<b>43,050</b>	<b>36,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>
329									
330	<b>HEALTH Organization</b>								
331	ABCT Conference	6		500	3,300	1,500	1,500	1,500	1,500
332	College on Problems of Drug Dependence Conference				1,960	0	0	0	0
333	Research Society on Alcoholism Conference				7,100	0	0	0	0
334	End of the Year Banquet				500	0	0	0	0
335	<b>Total:</b>		<b>0</b>	<b>500</b>	<b>12,860</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
336									
337	<b>Helping Every Little Person (HELP)</b>								
338	Retreat		1,020	1,020	1,180	0	0	0	0
339	Head Start Trips				500	500	500	500	500
340									
341	Childs Day		1,100	1,100	1,400	950	950	950	950
342	<b>Total:</b>		<b>2,620</b>	<b>2,620</b>	<b>3,080</b>	<b>1,450</b>	<b>1,450</b>	<b>1,450</b>	<b>1,450</b>
343									
344	<b>Hillel at UCF</b>								
345	Just Jewish			4,000	10,000	4,500	4,500	4,500	4,500
346	High Holidays			1,000	3,000	1,500	1,500	1,500	1,500
347	Chanukah Ceremonial Events				5,000	0	0	0	0
348	Spitzer Forum on Public Policy	12			7,200	2,500	2,500	2,500	2,500
349	<b>Total:</b>		<b>1,950</b>	<b>5,000</b>	<b>25,200</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
350									

2006-07 Activity and Service Fee Budget

Student Organizations

Budget Line	STUDENT ORGANIZATIONS Name & Request Info	#	2004-05 * BUDGET	2005-06 * BUDGET	2006-07 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
351	Honors Congress							
352	NCHC Conference	5	2,500	2,500	5,800	1,500	1,500	1,500
353	Freshman Welcome		400		1,000	0	0	0
354								
355								
356	<b>Total:</b>		<b>2,900</b>	<b>2,800</b>	<b>6,800</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
357								
358	<b>Hospitality Association</b>							
359	International Hotel, Motel, & Rest. Show	32	4,500	4,500	20,000	8,000	8,000	8,000
360	Homecoming				650	0	0	0
361	Shirts				3,150	0	0	0
362	End of the Year Awards/Banquet				2,500	0	0	0
363	<b>Total:</b>		<b>4,500</b>	<b>4,500</b>	<b>26,300</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
364								
365	<b>Institute of Electrical &amp; Electronic Engineers (IEEE)</b>							
366	2006 IEEE-ISPSD			3,750	4,552	0	0	0
367	Electron Devices Colloquium at UCF				10,000	4,000	4,000	4,000
368	IEEE Networking Day				1,000	0	0	0
369	Southeast Conference 2007				4,000	2,000	2,000	2,000
370	<b>Total:</b>		<b>0</b>	<b>3,750</b>	<b>19,552</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
371								
372	<b>International Dialogue of Contemporary Art</b>							
373	Art Basel Conference				3,625	0	0	0
374	Art Show				2,000	0	0	0
375								
376	NYC Gallery Trip				12,800	0	0	0
377	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>18,425</b>	<b>0</b>	<b>0</b>	<b>0</b>
378								
379	<b>International Explorers of Florida</b>							
380	Trip to Magic Kingdom				475	0	0	0
381	Trip to St. Augustine				100	100	100	100
382	Camping				50	-0	0	0
383	Local Miss America Preliminary				70	0	0	0
384	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>695</b>	<b>100</b>	<b>100</b>	<b>100</b>
385								
386	<b>International Special Events Society (ISES)</b>							
387	Conference - The Special Events				10,300	0	0	0
388	Club Operations				250	0	0	0
389	Meetings and Workshops			200	2,000	1,000	1,000	1,000
390	Fundraising Event				6,000	0	0	0
391	<b>Total:</b>		<b>0</b>	<b>575</b>	<b>18,550</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
392								
393	<b>Intervarsity Christian Fellowship</b>							
394	Sunburst Leadership Conference				400	0	0	0
395	Free Salsa Lessons (Outreach Event)				75	0	0	0
396								
397	Chapter Cookout				150	0	0	0
398	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>625</b>	<b>0</b>	<b>0</b>	<b>0</b>
399								
400	<b>Iranian Student Organization (ISO)</b>							
401	Jashne Mehregan				1,550	0	0	0
402	Shabeh Yalda				800	0	0	0
403	Sizeh Deh Bedar				1,050	0	0	0
404	Eid Norouz (Iranian New Year)			1,000	3,075	1,500	1,500	1,500
405	<b>Total:</b>		<b>0</b>	<b>1,100</b>	<b>6,475</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
406								
407	<b>Lasers &amp; Electro-Optics Society (LEOS)</b>							
408	Conference CLEO and Annual Meeting	10		1,000	2,600	1,600	1,600	1,600
409	Recruitment/ Membership Drive				300	0	0	0
410	Student Project Program				500	0	0	0
411	LEOS Distinguished Lecture				300	0	0	0
412	<b>Total:</b>		<b>0</b>	<b>1,000</b>	<b>3,700</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
413								
414	<b>Masters in Social Work Student Association</b>							
415								
416								
417								
418	School of Social Work Honorarium		300		1,500	0	0	0
419	<b>Total:</b>		<b>300</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
420								

2006-07 Activity and Service Fee Budget

Student Organizations

Budget Line	STUDENT ORGANIZATIONS Name & Request Info	#	2004-05 * BUDGET	2005-06 * BUDGET	2006-07 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
421	Muslim Students Association							
422	Islam Awareness Week		5,000	7,350	13,000	7,500	7,500	7,500
423	Eid Bazaar		500	500	1,170	1,000	1,000	1,000
424	ISN-MSA Leadership Conference	8		2,040	2,280	2,000	2,000	2,000
425	Spring Welcome Orientation		300		1,000	0	0	0
426	Total:		6,200	10,140	17,450	10,500	10,500	10,500
427								
428	NAACP							
429	Fall Membership Social				500	150	150	150
430	National Day of Prep				200	0	0	0
431	Panel Discussion				150	0	0	0
432	Spring Welcome Orientation				3,500	0	0	0
433	Total:		300	0	4,350	150	150	150
434								
435	National Art Education Association Student Chapter							
436	Florida Hospital Project				100	100	100	100
437	Florida Art Education Association Conference				300	0	0	0
438								
439	NAE National Conference New York	10	2,200	2,200	3,000	2,500	2,500	2,500
440	Total:		2,200	2,200	3,400	2,600	2,600	2,600
441								
442	National Association of Black Accountants							
443	Fall Regional Student Conference	6	490	892	930	810	810	810
444	Summer National Convention			1,000	1,676	0	1,000	1,000
445	Recruitment Events				120	0	0	0
446	Closing Banquet				400	0	0	0
447	Total:		490	1,892	3,126	810	1,810	1,810
448								
449	National Association of Black Journalists							
450	SPEAK				600	0	0	0
451								
452								
453	Regional				1,000	0	0	0
454	Total:		0	0	1,600	0	0	0
455								
456	National Organization for the Reform of Marijuana Laws (NORML)							
457	Marijuana Reform in America Speaker Series		1,500	2,500	6,000	4,000	4,000	4,000
458	Know Your Rights Workshop		500		600	600	600	600
459	1st Annual Medicinal Marijuana Awareness Week				4,000	0	0	0
460	Spring Recruitment Drive				1,000	500	500	500
461	Total:		2,300	5,800	11,600	5,100	5,100	5,100
462								
463	National Society of Black Engineers							
464	NSBE Week				2,700	1,400	1,400	1,400
465	Recruitment				606	0	0	0
466	Spring End of the Year Banquet				2,502	0	0	0
467	National Convention 2006	10	3,000		6,000	2,500	2,500	2,500
468	Total:		3,300	0	11,808	3,900	3,900	3,900
469								
470	National Student Speech Language Hearing Assoc.							
471	Gene J. Bruten Fluency Symposium				1,700	1,000	1,000	1,000
472	ASHA Convention	5		3,000	2,750	1,250	1,250	1,250
473								
474								
475	Total:		0	3,000	4,450	2,250	2,250	2,250
476								
477	Omicron Delta Epsilon Economics Society							
478	Weeks of Welcome		400	400	400	0	400	400
479	Recruitment			100	300	0	0	0
480	Economics Speaker Event				100	100	100	100
481	Recruitment			100	300	0	0	0
482	Total:		1,050	1,250	1,100	100	500	500
483								
484	Outlanders Club							
485	NC Camping Trip	20			800	60	60	60
486								
487								
488								
489	Total:		0	0	800	60	60	60
490								

2006-07 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS		2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
491	<b>Pakistani Student Association (PSA)</b>							
492	Eid Mela				3,000	1,000	1,000	1,000
493	Azaadi Festival				3,000	0	0	0
494	Awareness Week/Film Series		300	300	500	500	500	500
495	Festival of Pakistan				3,000	0	0	0
496	<b>Total:</b>		<b>300</b>	<b>300</b>	<b>9,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
497								
498	<b>Phi Beta Lambda</b>							
499	National Competition Conference (June 2007)	10		2,000	4,725	2,000	2,000	2,000
500								
501								
502								
503	<b>Total:</b>		<b>0</b>	<b>2,000</b>	<b>4,725</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
504								
505	<b>Photographic Association</b>							
506	SPE Regional Conference	5		1,200	1,700	1,250	1,250	1,250
507	Photography Sale				145	0	0	0
508								
509								
510	<b>Total:</b>		<b>0</b>	<b>1,200</b>	<b>1,845</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>
511								
512	<b>Pre-Professional Medical Society</b>							
513	Professional School Trips				1,871	0	0	0
514	Promotions/Speakers Gifts		200		2,103	0	0	0
515	Volunteer Events				550	0	0	0
516	Physicians Forum		1,000	1,000	3,000	1,600	1,600	1,600
517	<b>Total:</b>		<b>1,200</b>	<b>1,000</b>	<b>7,524</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
518								
519	<b>Progressive Council at UCF</b>							
520	Radical Rush		300	850	1,500	1,200	1,200	1,200
521	Progressivism Speaker Series				4,400	0	0	0
522	Florida College Activists Conference				1,650	1,650	1,650	1,650
523	We The People		1,500	1,500	2,000	2,000	2,000	2,000
524	<b>Total:</b>		<b>1,800</b>	<b>4,450</b>	<b>9,550</b>	<b>4,850</b>	<b>4,850</b>	<b>4,850</b>
525								
526	<b>Public Affairs Ph.D. Student Association</b>							
527	Public Affairs Conference				5,000	3,000	3,000	3,000
528								
529								
530								
531	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
532								
533	<b>Quotes: The AD/PR Club</b>							
534	FRPA Annual Student Conference	16		1,850	3,400	2,400	2,400	2,400
535								
536								
537	Knight Images Awards				2,000	0	0	0
538	<b>Total:</b>		<b>0</b>	<b>1,850</b>	<b>5,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
539								
540	<b>Robotics Club at UCF</b>							
541	Robofest				3,000	1,000	1,000	1,000
542	IARC Competition	5			1,000	1,000	1,000	1,000
543	Club Operations				250	0	0	0
544	AUVSI Competition				4,100	0	0	0
545	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>8,350</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
546								
547	<b>Rowdy Knights</b>							
548	Rowdy Knight Recruitment				461	461	461	461
549	Bus Trip to UCF vs UF Football Game	35			700	700	700	700
550								
551	Rowdy Knight Recruitment				461	0	0	0
552	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>1,622</b>	<b>1,161</b>	<b>1,161</b>	<b>1,161</b>
553								
554	<b>Saxophone Collegium</b>							
555								
556								
557								
558	8th Annual Central Florida Sax Fest		1,000		3,950	1,000	1,000	1,000
559	<b>Total:</b>		<b>1,000</b>	<b>0</b>	<b>3,950</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
560								

2006-07 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS		2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
561	Shimmy Knights							
562	Friday Meetings for 39 Weeks				585	0	0	0
563	Recruitment				200	0	0	0
564								
565								
566	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>785</b>	<b>0</b>	<b>0</b>	<b>0</b>
567								
568	<b>Sigma Tau Delta (English Honor Society)</b>							
569	Lecture Series		200		270	150	150	150
570	Recruitment				100	0	0	0
571								
572	International Conference	6	1,000		1,680	1,000	1,600	1,600
573	<b>Total:</b>		<b>1,200</b>	<b>0</b>	<b>2,050</b>	<b>1,150</b>	<b>1,750</b>	<b>1,750</b>
574								
575	<b>Society for Marketing Professional Services</b>							
576	Professional Networking Social				500	0	0	0
577	Marketing Career Workshop				100	0	0	0
578	Internship Expo				300	220	220	220
579	Professional Networking Social				500	0	0	0
580	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>1,400</b>	<b>220</b>	<b>220</b>	<b>220</b>
581								
582	<b>Society of Automotive Engineers</b>							
583	Mini Baja (New)			4,000	5,000	4,000	4,000	4,000
584	Mini Baja (Rebuild)		2,000	2,000	3,000	2,000	2,000	2,000
585	Formula Car		5,000	4,000	5,000	4,000	4,000	4,000
586								
587	<b>Total:</b>		<b>7,000</b>	<b>10,000</b>	<b>13,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
588								
589	<b>Society of Hispanic Professional Engineers</b>							
590	Eastern Technical Career Conference	40	2,000		3,540	3,000	3,000	3,000
591	SHPE Kick-off				490	0	0	0
592	College Bowl				500	0	0	0
593	SHPE Awards Banquet				1,175	0	0	0
594	<b>Total:</b>		<b>2,420</b>	<b>0</b>	<b>5,705</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
595								
596	<b>Society of Physics Students</b>							
597	Origins of Cosmos Origins				10,000	1,500	1,500	1,500
598								
599								
600								
601	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>10,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
602								
603	<b>Society of Women Engineers (SWE)</b>							
604	SWE National Conference	25	3,000	5,000	5,000	4,000	4,000	4,000
605	Fall Recruiting				450	0	0	0
606	Selection Committee Projects				1,500	0	0	0
607	Spring Recruitment				300	0	0	0
608	<b>Total:</b>		<b>3,400</b>	<b>5,100</b>	<b>7,250</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
609								
610	<b>Spanish Graduate Association</b>							
611	UF Graduate Colloquim				920	0	0	0
612								
613								
614	7th Annual Colloquim				3,220	2,000	2,000	2,000
615	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>4,140</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
616								
617	<b>SPIE Student Chapter @ CREOL</b>							
618	UCF/CREOL Membership Discount				300	0	0	0
619	UCF/CREOL SPIE Annual Meeting				1,500	0	0	0
620	Social Events				300	0	0	0
621	Social Events				300	0	0	0
622	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
623								
624	<b>Student Entrepreneur Society</b>							
625	Recruitment				2,610	0	0	0
626	CEO National Conference				3,422	0	0	0
627								
628								
629	<b>Total:</b>		<b>300</b>	<b>0</b>	<b>6,032</b>	<b>0</b>	<b>0</b>	<b>0</b>
630								



2006-07 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS		2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
631	<b>Student Physical Therapy Association</b>							
632	Physical Therapy License Exam Review				3,700	0	0	0
633	National Student Conclave	10	2,000	4,000	5,000	2,500	2,500	2,500
634	Community Awareness Event				275	0	0	0
635	SPTA Spring Banquet				1,000	0	0	0
636	<b>Total:</b>		<b>2,100</b>	<b>4,000</b>	<b>9,975</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
637								
638	<b>Students for Life</b>							
639	Fall Recruitment		200		200	0	0	0
640	Genocide Project for University Awareness				600	0	0	0
641								
642	ACL Conference	10	2,000	1,000	2,000	1,000	1,000	1,000
643	<b>Total:</b>		<b>2,200</b>	<b>1,000</b>	<b>2,800</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
644								
645	<b>Taiwanese Student Association</b>							
646	Welcome Party		200	200	250	120	120	120
647	Sports Week				440	0	0	0
648	Chinese Calligraphy Week				800	0	0	0
649	Lantern Festival				350	0	0	0
650	<b>Total:</b>		<b>550</b>	<b>200</b>	<b>1,840</b>	<b>120</b>	<b>120</b>	<b>120</b>
651								
652	<b>Trial Team</b>							
653	Yale Invitational Conference	18			10,690	4,500	4,500	4,500
654	AMTA Registration				300	0	0	0
655	Legal Presentation Exhibits				1,000	1,000	1,000	1,000
656								
657	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>11,990</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>
658								
659	<b>Uncommon Grounds</b>							
660	NWSA Conference 2006				3,000	0	0	0
661	Film Festival at DMAC				1,000	0	0	0
662	Art Show at DMAC				500	0	0	0
663	Film Festival at DMAC				1,000	0	0	0
664	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
665								
666	<b>United Nations Association (UNA-UCF)</b>							
667	South Regional Model UN Conference	18	2,000	2,000	3,000	3,000	3,000	3,000
668	United Nations Day Celebration				500	0	0	0
669								
670	National Model UN Conference		6,000	6,000	6,000	0	0	0
671	<b>Total:</b>		<b>8,000</b>	<b>8,000</b>	<b>9,500</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
672								
673	<b>Vietnamese American Student Association</b>							
674	Mid-Autumn Moon Festival		1,000	2,000	6,000	2,500	2,500	2,500
675	Fall Welcome Back/Recruitment		300	300	800	0	0	0
676	Asian Student Assembly				3,300	250	250	250
677	Lunar News Years Show		1,000	1,000	5,500	1,500	1,500	1,500
678	<b>Total:</b>		<b>2,300</b>	<b>3,300</b>	<b>15,600</b>	<b>4,250</b>	<b>4,250</b>	<b>4,250</b>
679								
680	<b>Women of Elegance</b>							
681	Skate Jam				1,687	0	0	0
682	Homecoming				794	0	0	0
683	Promotional Items/Supplies				230	0	0	0
684	Black History Program				450	0	0	0
685	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>3,161</b>	<b>0</b>	<b>0</b>	<b>0</b>
686								
687	<b>Women's Prayer Band</b>							
688	Conference @ UCF - MOP & WOE			1,000	1,000	1,000	1,000	1,000
689								
690								
691	5th Year Closing Ceremony				1,500	0	0	0
692	<b>Total:</b>		<b>0</b>	<b>1,000</b>	<b>2,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
693								
694	<b>TOTAL STUDENT ORGANIZATIONS</b>				<b>908,631</b>	<b>272,036</b>	<b>272,036</b>	<b>272,036</b>

\* Totals may be greater than breakdown if previously funded line items were not requested.

2006-07 Activity and Service Fee Budget

Student Organizations

Budget Line	INELIGIBLE STUDENT ORGANIZATIONS Name & Request Info	#	2004-05 ALLOC	2004-05 * BUDGET	2005-06 * BUDGET	2006-07 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
1	Advertising Club, The					Did not turn in update form on time			
2	Recruitment				250	550	0		
3	AAF Conference					2,250	0		
4	OAF/Ad 2 Events				150	550	0		
5	National Competition - Student Advertising	15			1,750	2,750	0		
6	<b>Total:</b>		<b>1,101</b>	<b>0</b>	<b>2,200</b>	<b>6,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
7									
8	Air Force ROTC (159th Cadet Wing)					Did not turn in update form on time			
9	Fall 2006 Dining Out					5,000	0		
10	Spring 2007 Military Ball					5,000	0		
11	Fall 2006 Commissioning					500	0		
12	Spring 2007 Commissioning					800	0		
13	<b>Total:</b>		<b>5,692</b>	<b>0</b>	<b>0</b>	<b>11,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
14									
15	Amateur Radio Club					Did not turn in update form on time			
16	Field Day					550	0		
17	Radio Supplies					3,025	0		
18	Defcon					2,893	0		
19	Tailgate					490	0		
20	<b>Total:</b>		<b>0</b>	<b>0</b>	<b>600</b>	<b>6,958</b>	<b>0</b>	<b>0</b>	<b>0</b>
21									
22	American Civil Liberties Union (ACLU)					Not Registered Fall 05			
23									
24									
25									
26									
27	<b>Total:</b>		<b>0</b>	<b>300</b>	<b>780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28									
29	American Humanics Student Association					Did not turn in update form on time			
30	Speaker					300	0		
31	Open House Recruitment Event			300	75	75	0		
32									
33	Management Institute	10			2,900	16,550	0		
34	<b>Total:</b>		<b>2,550</b>	<b>300</b>	<b>2,975</b>	<b>16,925</b>	<b>0</b>	<b>0</b>	<b>0</b>
35									
36	Astronomy Society					Need Financial signature			
37	Chiefland Star Party				700	700	0		
38									
39									
40									
41	<b>Total:</b>		<b>1,397</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>
42									
43	Black Female Development Circle, Inc.					Did not turn in update form on time			
44	Tribute to the Black Man			1,500	1,500	2,400	0		
45	Shades of Womanhood			1,500	1,500	2,800	0		
46	BFDC Retreat					3,300	0		
47	SPA Night					850	0		
48	<b>Total:</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>9,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
49									
50	Business Club at UCF Daytona Beach					Did not turn in update form on time			
51	Banking Roundtable					1,800	0		
52	Knights Nite Out					1,700	0		
53	VMA Banquet					1,500	0		
54									
55	<b>Total:</b>		<b>0</b>	<b>700</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
56									
57	Chinese Student and Scholar Association (CSSA)					Did not turn in update form on time			
58	Recruitment					500	0		
59	Mid-Autumn Festival			500	500	1,000	0		
60	International Fair			350	350	500	0		
61	Chinese New Year Festival			500	500	1,000	0		
62	<b>Total:</b>		<b>0</b>	<b>1,350</b>	<b>1,350</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
63									
64	College Democrats					Need Financial signature			
65	Florida JJ Dinner					2,000	0		
66	Get Out the Vote Event			125		1,000	0		
67									
68									
69	<b>Total:</b>		<b>1,410</b>	<b>125</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
70									

2006-07 Activity and Service Fee Budget

Student Organizations

Budget	INELIGIBLE STUDENT ORGANIZATIONS		2004-05	2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	ALLOC	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
71	Collegiate Music Educators National Conference								
72	FMEA - Conference	50		2,040		3,500	0		
73									
74									
75	Jazz Workshops					1,000	0		
76	<b>Total:</b>		0	2,040	0	4,500	0	0	0
77									
78	Collegiate Percussive Arts Society								
79	Percussive Arts Society International Convention	10				2,000	0		
80	Guest Artists/Clinicians			500		2,000	0		
81	Instrument Refurbishment					1,000	0		
82	Guest Artists/Clinicians			500		2,000	0		
83	<b>Total:</b>		2,800	1,000	0	7,000	0	0	0
84									
85	Developers Club								
86	Haven Project					218	0		
87									
88									
89									
90	<b>Total:</b>		0	0	0	218	0	0	0
91									
92	Doctoral Org. of Clinical Students in Psychology (Psi DOCS)								
93	APA Annual Meeting	8		400	3,000	2,960	0		
94									
95									
96									
97	<b>Total:</b>		0	1,200	3,000	2,960	0	0	0
98									
99	Dutch Caribbean Student Association								
100	Kick-off (Fall)				300	600	0		
101	International Fair				300	500	0		
102	Thanksgiving Dinner					375	0		
103	Aruban National Day Event					350	0		
104	<b>Total:</b>		0	0	600	1,825	0	0	0
105									
106	Equestrian Club								
107	Care for One Horse			750		2,000	0		
108	Team Competition Entry Costs					300	0		
109	Trainer Costs					1,750	0		
110	Care for One Horse			750		1,000	0		
111	<b>Total:</b>		450	3,400	0	5,050	0	0	0
112									
113	Family Interactions Group for Grad Students (FIGGS)								
114	ABCT Conference					5,200			
115	Office Supplies					100			
116									
117	Office Supplies					100			
118	<b>Total:</b>		100	0	0	5,400	0	0	0
119									
120	Forensic Science Association								
121									
122									
123									
124									
125	<b>Total:</b>		7,700	200	4,485	0	0	0	0
126									
127	Gospel and Cultural Choir								
128	Intercollegiate Gospel Explosion					450	0		
129	Music Workshop					300	0		
130									
131	Spring Concert					725	0		
132	<b>Total:</b>		0	1,018	0	1,475	0	0	0
133									
134	Institute of Industrial Engineers (IIE)								
135	IE/Rockwell Software Student Simulation Competition					90	90	0	
136									
137									
138	Institute for Industrial Engineers National Conference	15		3,000	3,000	4,050	0		
139	<b>Total:</b>		0	3,100	3,190	4,140	0	0	0
140									

2006-07 Activity and Service Fee Budget

Student Organizations

Budget Line	INELIGIBLE STUDENT ORGANIZATIONS	#	2004-05 ALLOC	2004-05 * BUDGET	2005-06 * BUDGET	2006-07 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
141	John T. Washington Honor Society			Did not turn in update form on time					
142	Leadership Conference			1,000	335	3,000	0		
143	Membership Social/Recruitment			300	300	850	0		
144	Promotion			300	300	250	0		
145	Brain Bowl			50	225	300	0		
146	Total:		0	1,740	1,160	4,400	0	0	0
147									
148	Knights Winter Guard Club, The			Did not turn in update form on time					
149									
150									
151									
152	International World Championships	50				15,000	0		
153	Total:		1,000	0	500	15,000	0	0	0
154									
155	Latin Rhythm			Did not turn in update form on time					
156	Orlando Salsa Congress					1,000	0		
157	Miami Salsa Congress	6		1,000	1,000	1,000	0		
158	Marketing			400	400	1,300	0		
159	3rd Annual Collegiate Salsa Social					1,100	0		
160	Total:		0	1,400	1,400	4,400	0	0	0
161									
162	Midnight Madness Club			Need Financial signature					
163	Camping Trip					250	0		
164	Scavenger Hunt					50	0		
165									
166	Campus Tour					600	0		
167	Total:		0	0	0	900	0	0	0
168									
169	National Society of Collegiate Scholars			Did not turn in update form on time					
170	Leadership Summit	7		2,000		1,500	0		
171									
172									
173									
174	Total:		0	2,000	0	1,500	0	0	0
175									
176	National Society of Minorities in Hospitality			Not Registered Spring 05					
177									
178									
179									
180									
181	Total:		750	2,800	0	0	0	0	0
182									
183	Phi Eta Sigma			Did not turn in update form on time					
184	Initiation					500	0		
185	Member Meet & Greet					300	0		
186									
187	Spring Social					250	0		
188	Total:		0	0	0	1,050	0	0	0
189									
190	Pre-Veterinary Society			Did not turn in update form on time					
191	Physicians Forum					100	0		
192	UF Veterinarian School					100	0		
193	Office Supplies					100	0		
194									
195	Total:		100	0	0	300	0	0	0
196									
197	Recycle UCF			Need Financial signature					
198	Recycle Week					1,000	0		
199									
200									
201									
202	Total:		0	0	0	1,000	0	0	0
203									
204	Sankofa Council For African Empowerment			Did not turn in update form on time					
205	Student Empowerment Summit					700	0		
206									
207									
208	National Council of Black Studies Conference					700	0		
209	Total:		400	0	0	1,400	0	0	0
210									

2006-07 Activity and Service Fee Budget

Student Organizations

Budget	INELIGIBLE STUDENT ORGANIZATIONS		2004-05	2004-05 *	2005-06 *	2006-07	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	ALLOC	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
211	Society of Leadership and Success								
212									
213									
214									
215									
216	Total:		0	0	0	0	0	0	0
217									
218	Student Association of School Psychologists								
219	FASP Conference	16			2,750	3,700	0		
220	First Year Orientation Luncheon					100	0		
221									
222									
223	Total:		2,844	0	2,750	3,800	0	0	0
224									
225	Student Council for Exceptional Children (Cocoa)								
226	State Conference for CEC					1,895	0		
227	Club Operations			500		2,000	0		
228	Junior Orientation			300	300	500	0		
229	National Conference for CEC	10		2,000	3,000	7,570	0		
230	Total:		0	3,300	3,300	11,965	0	0	0
231									
232	Student Council for Exceptional Children (Orlando)								
233									
234									
235									
236	National Conference	5		2,000	1,400	2,500	0		
237	Total:		0	2,300	1,400	2,500	0	0	0
238									
239	Student Wellness Advocate Team								
240	Block It Out With a Beat					9,067	0		
241	Relaxation Expo			2,000		3,543	0		
242	Florida On The Move					2,200	0		
243	Wellness Expo			2,000		2,293	0		
244	Total:		1,000	4,000	0	17,103	0	0	0
245									
246	Students for the Exploration & Dev. of Space (SEDS)								
247	Daedalus				3,000	3,000	0		
248	Unmanned Aerial Vehicle Project					1,500	0		
249	Space Elevator Project					300	0		
250									
251	Total:		4,205	0	3,000	4,800	0	0	0
252									
253	Swing Knights								
254	Atlanta Varsity Showdown	16			1,300	1,840	0		
255	Live Band Dance					2,000	0		
256									
257	Live Band Dance					2,000	0		
258	Total:		1,282	0	1,300	5,840	0	0	0
259									
267	TOTAL INELIGIBLE STUDENT ORGANIZATIONS					170,859	0	0	0

\* Totals may be greater than breakdown if previously funded line items were not requested.